

KEEP: AFDETA FY:2021				Analysts - input original \$\$ here
Sec. #	Dept. ID	2021 APPROPRIATIONS BILL *** GENERAL GOVERNMENT ***	1/19/20 4:33 PM	2021 Governor's Recommend
B.100	1100010000	Secretary of administration - secretary's office	Personal services	1,223,435
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	227,134
B.100	1100010000	Secretary of administration - secretary's office	Total	1,450,569
B.100	1100010000	Secretary of administration - secretary's office	Source of funds	
B.100	1100010000	Secretary of administration - secretary's office	General fund	889,129
B.100	1100010000	Secretary of administration - secretary's office	Internal service funds	182,581
B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers	178,859
B.100	1100010000	Secretary of administration - secretary's office	Special funds	200,000
B.100	1100010000	Secretary of administration - secretary's office	Total	1,450,569
B.101	1100090000	Secretary of administration - finance	Personal services	1,174,127
B.101	1100090000	Secretary of administration - finance	Operating expenses	138,555
B.101	1100090000	Secretary of administration - finance	Total	1,312,682
B.101	1100090000	Secretary of administration - finance	Source of funds	
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,312,682
B.101	1100090000	Secretary of administration - finance	Total	1,312,682
B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	551,237
B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	218,426
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663
B.102	1100100000	Secretary of administration - workers' compensation insurance	Source of funds	
B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	769,663
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663
B.103	1100110000	Secretary of administration - general liability insurance	Personal services	582,943
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	64,016
B.103	1100110000	Secretary of administration - general liability insurance	Total	646,959
B.103	1100110000	Secretary of administration - general liability insurance	Source of funds	
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	646,959
B.103	1100110000	Secretary of administration - general liability insurance	Total	646,959
B.104	1100120000	Secretary of administration - all other insurance	Personal services	0
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	13,871
B.104	1100120000	Secretary of administration - all other insurance	Total	13,871
B.104	1100120000	Secretary of administration - all other insurance	Source of funds	
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	13,871
B.104	1100120000	Secretary of administration - all other insurance	Total	13,871
B.105	1105500000	Agency of Digital Services	Personal services	55,522,377
B.105	1105500000	Agency of Digital Services	Operating expenses	26,335,083
B.105	1105500000	Agency of Digital Services	Grants	
B.105	1105500000	Agency of Digital Services	Total	81,857,460
B.105	1105500000	Agency of Digital Services	Source of funds	
B.105	1105500000	Agency of Digital Services	Internal service funds	81,295,408
B.105	1105500000	Agency of Digital Services	General fund	179,734
B.105	1105500000	Agency of Digital Services	Interdepartmental transfers	
B.105	1105500000	Agency of Digital Services	Special funds	382,318
B.105	1105500000	Agency of Digital Services	Total	81,857,460
B.106	1110003000	Finance and management - budget and management	Personal services	1,470,455
B.106	1110003000	Finance and management - budget and management	Operating expenses	217,647
B.106	1110003000	Finance and management - budget and management	Total	1,688,102
B.106	1110003000	Finance and management - budget and management	Source of funds	
B.106	1110003000	Finance and management - budget and management	General fund	1,324,089
B.106	1110003000	Finance and management - budget and management	Internal service funds	364,013
B.106	1110003000	Finance and management - budget and management	Total	1,688,102
B.107	1115001000	Finance and management - financial operations	Personal services	2,173,369
B.107	1115001000	Finance and management - financial operations	Operating expenses	1,112,933
B.107	1115001000	Finance and management - financial operations	Total	3,286,302
B.107	1115001000	Finance and management - financial operations	Source of funds	
B.107	1115001000	Finance and management - financial operations	Internal service funds	3,286,302
B.107	1115001000	Finance and management - financial operations	Total	3,286,302
B.108	1120010000	Human resources - operations	Personal services	8,473,560
B.108	1120010000	Human resources - operations	Operating expenses	1,328,750
B.108	1120010000	Human resources - operations	Total	9,802,310
B.108	1120010000	Human resources - operations	Source of funds	
B.108	1120010000	Human resources - operations	General fund	1,994,601
B.108	1120010000	Human resources - operations	Special funds	277,462
B.108	1120010000	Human resources - operations	Internal service funds	6,714,606
B.108	1120010000	Human resources - operations	Interdepartmental transfers	815,641
B.108	1120010000	Human resources - operations	Total	9,802,310
B.108.1	1120080000	Human resources - VTHR Operations	Personal services	1,933,928
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	950,052
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,883,980
B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds	
B.108.1	1120080000	Human Resources - VTHR Operations	Interdepartmental transfers	
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,883,980
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,883,980
B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,035,974
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	602,267
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,638,241
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds	
B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,638,241
B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,638,241
B.110	1130030000	Libraries	Personal services	2,035,044
B.110	1130030000	Libraries	Operating expenses	1,187,508
B.110	1130030000	Libraries	Grants	207,510
B.110	1130030000	Libraries	Total	3,430,062
B.110	1130030000	Libraries	Source of funds	
B.110	1130030000	Libraries	General fund	2,069,920
B.110	1130030000	Libraries	Special funds	107,828
B.110	1130030000	Libraries	Federal funds	1,153,855
B.110	1130030000	Libraries	Interdepartmental transfers	98,459
B.110	1130030000	Libraries	Total	3,430,062
B.111	1140010000	Tax - administration/collection	Personal services	16,064,304
B.111	1140010000	Tax - administration/collection	Operating expenses	6,111,239
B.111	1140010000	Tax - administration/collection	Total	22,175,543
B.111	1140010000	Tax - administration/collection	Source of funds	
B.111	1140010000	Tax - administration/collection	General fund	20,455,279
B.111	1140010000	Tax - administration/collection	Special funds	1,686,155
B.111	1140010000	Tax - administration/collection	Tobacco fund	
B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	34,109
B.111	1140010000	Tax - administration/collection	Total	22,175,543
B.112	1150100000	Buildings and general services - administration	Personal services	705,098
B.112	1150100000	Buildings and general services - administration	Operating expenses	113,692
B.112	1150100000	Buildings and general services - administration	Total	818,790
B.112	1150100000	Buildings and general services - administration	Source of funds	
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	818,790

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B.112	1150100000	Buildings and general services - administration	Total	818,790
B.113	1150300000	Buildings and general services - engineering	Personal services	2,634,238
B.113	1150300000	Buildings and general services - engineering	Operating expenses	1,481,665
B.113	1150300000	Buildings and general services - engineering	Total	4,115,903
B.113	1150300000	Buildings and general services - engineering	Source of funds	
B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	4,115,903
B.113	1150300000	Buildings and general services - engineering	Total	4,115,903
B.114	1150400000	Buildings and general services - information centers	Personal services	3,488,346
B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,668,017
B.114	1150400000	Buildings and general services - information centers	Grants	-
B.114	1150400000	Buildings and general services - information centers	Total	5,156,363
B.114	1150400000	Buildings and general services - information centers	Source of funds	
B.114	1150400000	Buildings and general services - information centers	General fund	650,157
B.114	1150400000	Buildings and general services - information centers	Transportation fund	4,032,571
B.114	1150400000	Buildings and general services - information centers	Special funds	473,635
B.114	1150400000	Buildings and general services - information centers	Total	5,156,363
B.115	1150500000	Buildings and general services - purchasing	Personal services	1,188,717
B.115	1150500000	Buildings and general services - purchasing	Operating expenses	188,224
B.115	1150500000	Buildings and general services - purchasing	Total	1,376,941
B.115	1150500000	Buildings and general services - purchasing	Source of funds	
B.115	1150500000	Buildings and general services - purchasing	General fund	1,279,051
B.115	1150500000	Buildings and general services - purchasing	Interdepartmental transfers	97,890
B.115	1150500000	Buildings and general services - purchasing	Total	1,376,941
B.116	1160050000	Buildings and general services - postal services	Personal services	759,675
B.116	1160050000	Buildings and general services - postal services	Operating expenses	212,205
B.116	1160050000	Buildings and general services - postal services	Total	971,880
B.116	1160050000	Buildings and general services - postal services	Source of funds	
B.116	1160050000	Buildings and general services - postal services	General fund	85,063
B.116	1160050000	Buildings and general services - postal services	Internal service funds	886,817
B.116	1160050000	Buildings and general services - postal services	Total	971,880
B.117	1160100000	Buildings and general services - copy center	Personal services	840,039
B.117	1160100000	Buildings and general services - copy center	Operating expenses	146,221
B.117	1160100000	Buildings and general services - copy center	Total	986,260
B.117	1160100000	Buildings and general services - copy center	Source of funds	
B.117	1160100000	Buildings and general services - copy center	Internal service funds	986,260
B.117	1160100000	Buildings and general services - copy center	Total	986,260
B.118	1160150000	Buildings and general services - fleet management services	Personal services	777,118
B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	208,101
B.118	1160150000	Buildings and general services - fleet management services	Total	985,219
B.118	1160150000	Buildings and general services - fleet management services	Source of funds	
B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	985,219
B.118	1160150000	Buildings and general services - fleet management services	Total	985,219
B.119	1160200000	Buildings and general services - federal surplus property	Personal services	
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	7,200
B.119	1160200000	Buildings and general services - federal surplus property	Total	7,200
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds	
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	7,200
B.119	1160200000	Buildings and general services - federal surplus property	Total	7,200
B.120	1160250000	Buildings and general services - state surplus property	Personal services	329,150
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	120,860
B.120	1160250000	Buildings and general services - state surplus property	Total	450,010
B.120	1160250000	Buildings and general services - state surplus property	Source of funds	
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	450,010
B.120	1160250000	Buildings and general services - state surplus property	Enterprise funds	
B.120	1160250000	Buildings and general services - state surplus property	Total	450,010
B.121	1160300000	Buildings and general services - property management	Personal services	1,372,858
B.121	1160300000	Buildings and general services - property management	Operating expenses	494,121
B.121	1160300000	Buildings and general services - property management	Total	1,866,979
B.121	1160300000	Buildings and general services - property management	Source of funds	
B.121	1160300000	Buildings and general services - property management	Internal service funds	1,866,979
B.121	1160300000	Buildings and general services - property management	Total	1,866,979
B.122	1160550000	Buildings and general services - fee for space	Personal services	17,112,637
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	14,008,957
B.122	1160550000	Buildings and general services - fee for space	Total	31,121,594
B.122	1160550000	Buildings and general services - fee for space	Source of funds	
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	31,121,594
B.122	1160550000	Buildings and general services - fee for space	Total	31,121,594
B.123	1110023000	Geographic information system	Grants	
B.123	1110023000	Geographic information system	Total	-
B.123	1110023000	Geographic information system	Source of funds	
B.123	1110023000	Geographic information system	Special funds	
B.123	1110023000	Geographic information system	Total	-
B.124	1200010000	Executive office - governor's office	Personal services	1,414,498
B.124	1200010000	Executive office - governor's office	Operating expenses	492,042
B.124	1200010000	Executive office - governor's office	Total	1,906,540
B.124	1200010000	Executive office - governor's office	Source of funds	
B.124	1200010000	Executive office - governor's office	General fund	1,709,040
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	197,500
B.124	1200010000	Executive office - governor's office	Total	1,906,540
B.125	1210001000	Legislative council	Personal services	4,692,380
B.125	1210001000	Legislative council	Operating expenses	811,561
B.125	1210001000	Legislative council	Total	5,503,941
B.125	1210001000	Legislative council	Source of funds	
B.125	1210001000	Legislative council	General fund	5,503,941
B.125	1210001000	Legislative council	Total	5,503,941
B.126	1210002000	Legislature	Personal services	4,255,232
B.126	1210002000	Legislature	Operating expenses	3,913,250
B.126	1210002000	Legislature	Total	8,168,482
B.126	1210002000	Legislature	Source of funds	
B.126	1210002000	Legislature	General fund	8,168,482
B.126	1210002000	Legislature	Total	8,168,482
B.12X	1210006400	Legislature IT	Personal services	-
B.12X	1210006400	Legislature IT	Operating expenses	-
B.12X	1210006400	Legislature IT	Total	-
B.12X	1210006400	Legislature IT	Source of funds	
B.12X	1210006400	Legislature IT	General fund	-
B.12X	1210006400	Legislature IT	Total	-
B.127	1220000000	Joint fiscal committee	Personal services	1,984,286
B.127	1220000000	Joint fiscal committee	Operating expenses	174,240
B.127	1220000000	Joint fiscal committee	Total	2,158,526
B.127	1220000000	Joint fiscal committee	Source of funds	
B.127	1220000000	Joint fiscal committee	General fund	2,158,526
B.127	1220000000	Joint fiscal committee	Total	2,158,526
B.128	1230001000	Sergeant at arms	Personal services	912,197

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B.128	1230001000	Sergeant at arms	Operating expenses	111,264
B.128	1230001000	Sergeant at arms	Total	1,023,461
B.128	1230001000	Sergeant at arms	Source of funds	
B.128	1230001000	Sergeant at arms	General fund	1,023,461
B.128	1230001000	Sergeant at arms	Total	1,023,461
B.129	1240001000	Lieutenant governor	Personal services	238,717
B.129	1240001000	Lieutenant governor	Operating expenses	33,336
B.129	1240001000	Lieutenant governor	Total	272,053
B.129	1240001000	Lieutenant governor	Source of funds	
B.129	1240001000	Lieutenant governor	General fund	272,053
B.129	1240001000	Lieutenant governor	Total	272,053
B.130	1250010000	Auditor of accounts	Personal services	3,545,335
B.130	1250010000	Auditor of accounts	Operating expenses	145,991
B.130	1250010000	Auditor of accounts	Total	3,691,326
B.130	1250010000	Auditor of accounts	Source of funds	
B.130	1250010000	Auditor of accounts	General fund	324,661
B.130	1250010000	Auditor of accounts	Special funds	53,145
B.130	1250010000	Auditor of accounts	Internal service funds	3,313,520
B.130	1250010000	Auditor of accounts	Total	3,691,326
B.131	1260010000	State treasurer	Personal services	3,926,179
B.131	1260010000	State treasurer	Operating expenses	241,410
B.131	1260010000	State treasurer	Total	4,167,589
B.131	1260010000	State treasurer	Source of funds	
B.131	1260010000	State treasurer	General fund	1,005,774
B.131	1260010000	State treasurer	Special funds	3,021,695
B.131	1260010000	State treasurer	Interdepartmental transfers	140,120
B.131	1260010000	State treasurer	Total	4,167,589
B.132	1260160000	State treasurer - unclaimed property	Personal services	722,425
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	412,394
B.132	1260160000	State treasurer - unclaimed property	Total	1,134,819
B.132	1260160000	State treasurer - unclaimed property	Source of funds	
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,134,819
B.132	1260160000	State treasurer - unclaimed property	Total	1,134,819
B.133	1265020000	Vermont state retirement system	Personal services	4,221,259
B.133	1265020000	Vermont state retirement system	Operating expenses	1,451,382
B.133	1265020000	Vermont state retirement system	Total	5,672,641
B.133	1265020000	Vermont state retirement system	Source of funds	
B.133	1265020000	Vermont state retirement system	Pension trust funds	5,672,641
B.133	1265020000	Vermont state retirement system	Total	5,672,641
B.134	1265030000	Municipal employees' retirement system	Personal services	1,669,165
B.134	1265030000	Municipal employees' retirement system	Operating expenses	929,754
B.134	1265030000	Municipal employees' retirement system	Total	2,598,919
B.134	1265030000	Municipal employees' retirement system	Source of funds	
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,598,919
B.134	1265030000	Municipal employees' retirement system	Total	2,598,919
B.135	1270000000	State labor relations board	Personal services	249,724
B.135	1270000000	State labor relations board	Operating expenses	55,611
B.135	1270000000	State labor relations board	Total	305,335
B.135	1270000000	State labor relations board	Source of funds	
B.135	1270000000	State labor relations board	General fund	295,759
B.135	1270000000	State labor relations board	Special funds	6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788
B.135	1270000000	State labor relations board	Total	305,335
B.136	1280000000	VOSHA review board	Personal services	79,373
B.136	1280000000	VOSHA review board	Operating expenses	14,750
B.136	1280000000	VOSHA review board	Total	94,123
B.136	1280000000	VOSHA review board	Source of funds	
B.136	1280000000	VOSHA review board	General fund	47,062
B.136	1280000000	VOSHA review board	Interdepartmental transfers	47,061
B.136	1280000000	VOSHA review board	Total	94,123
B.136.1	1300001000	Ethics Commission	Personal services	85,035
B.136.1	1300001000	Ethics Commission	Operating expenses	34,247
B.136.1	1300001000	Ethics Commission	Total	119,282
B.136.1	1300001000	Ethics Commission	Source of funds	
B.136.1	1300001000	Ethics Commission	Internal service funds	119,282
B.136.1	1300001000	Ethics Commission	Total	119,282
B.137	1140040000	Homeowner rebate	Grants	17,100,000
B.137	1140040000	Homeowner rebate	Total	17,100,000
B.137	1140040000	Homeowner rebate	Source of funds	
B.137	1140040000	Homeowner rebate	General fund	17,100,000
B.137	1140040000	Homeowner rebate	Total	17,100,000
B.138	1140330000	Renter rebate	Grants	9,500,000
B.138	1140330000	Renter rebate	Total	9,500,000
B.138	1140330000	Renter rebate	Source of funds	
B.138	1140330000	Renter rebate	General fund	9,500,000
B.138	1140330000	Renter rebate	Education fund	
B.138	1140330000	Renter rebate	Total	9,500,000
B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,310,000
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,310,000
B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds	
B.139	1140060000	Tax department - reappraisal and listing payments	General Fund	3,310,000
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,310,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	16,985,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,985,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds	
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	16,985,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,985,000
B.142	1140020000	Payments in lieu of taxes	Grants	9,250,000
B.142	1140020000	Payments in lieu of taxes	Total	9,250,000
B.142	1140020000	Payments in lieu of taxes	Source of funds	
B.142	1140020000	Payments in lieu of taxes	Special funds	9,250,000
B.142	1140020000	Payments in lieu of taxes	Total	9,250,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds	
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds	
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.145		Total general government	Total general government	271,998,920

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B.145		Total general government	Personal services	149,444,434
B.145		Total general government	Operating expenses	65,977,976
B.145		Total general government	Grants	56,576,510
B.145		Total general government	Source of funds	
B.145		Total general government	General fund	96,330,782
B.145		Total general government	Transportation fund	4,032,571
B.145		Total general government	Special funds	15,683,026
B.145		Total general government	Tobacco fund	-
B.145		Total general government	Education fund	-
B.145		Total general government	Federal funds	1,153,855
B.145		Total general government	Global Commitment fund	-
B.145		Total general government	Internal service funds	137,525,305
B.145		Total general government	Interdepartmental transfers	7,859,802
B.145		Total general government	Enterprise funds	7,200
B.145		Total general government	Pension trust funds	8,271,560
B.145		Total general government	Private purpose trust funds	1,134,819
B.145		Total general government	Total	271,998,920
<b>*** PROTECTION TO PERSONS AND PROPERTY ***</b>				
B.200	2100001000	Attorney general	Personal services	11,013,082
B.200	2100001000	Attorney general	Operating expenses	1,568,130
B.200	2100001000	Attorney general	Grants	26,500
B.200	2100001000	Attorney general	Total	12,607,712
B.200	2100001000	Attorney general	Source of funds	
B.200	2100001000	Attorney general	General fund	5,729,566
B.200	2100001000	Attorney general	Special funds	1,890,734
B.200	2100001000	Attorney general	Tobacco fund	348,000
B.200	2100001000	Attorney general	Federal funds	1,430,097
B.200	2100001000	Attorney general	Interdepartmental transfers	3,209,315
B.200	2100001000	Attorney general	Total	12,607,712
B.201	2100002000	Vermont court diversion	Personal services	3,235,483
B.201	2100002000	Vermont court diversion	Operating expenses	-
B.201	2100002000	Vermont court diversion	Grants	-
B.201	2100002000	Vermont court diversion	Total	3,235,483
B.201	2100002000	Vermont court diversion	Source of funds	
B.201	2100002000	Vermont court diversion	General fund	2,715,486
B.201	2100002000	Vermont court diversion	Special funds	519,997
B.201	2100002000	Vermont court diversion	Total	3,235,483
B.202	2110000100	Defender general - public defense	Personal services	12,481,243
B.202	2110000100	Defender general - public defense	Operating expenses	1,199,910
B.202	2110000100	Defender general - public defense	Total	13,681,153
B.202	2110000100	Defender general - public defense	Source of funds	
B.202	2110000100	Defender general - public defense	General fund	13,091,500
B.202	2110000100	Defender general - public defense	Special funds	589,653
B.202	2110000100	Defender general - public defense	Total	13,681,153
B.203	2110010000	Defender general - assigned counsel	Personal services	5,924,532
B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819
B.203	2110010000	Defender general - assigned counsel	Total	5,974,351
B.203	2110010000	Defender general - assigned counsel	Source of funds	
B.203	2110010000	Defender general - assigned counsel	General fund	5,974,351
B.203	2110010000	Defender general - assigned counsel	Special funds	-
B.203	2110010000	Defender general - assigned counsel	Total	5,974,351
B.204	2120000000	Judiciary	Personal services	43,209,637
B.204	2120000000	Judiciary	Operating expenses	10,545,353
B.204	2120000000	Judiciary	Grants	121,030
B.204	2120000000	Judiciary	Total	53,876,020
B.204	2120000000	Judiciary	Source of funds	
B.204	2120000000	Judiciary	General fund	47,710,260
B.204	2120000000	Judiciary	Special funds	3,182,775
B.204	2120000000	Judiciary	Tobacco fund	-
B.204	2120000000	Judiciary	Federal funds	887,586
B.204	2120000000	Judiciary	Interdepartmental transfers	2,095,399
B.204	2120000000	Judiciary	Total	53,876,020
B.205	2130100000	State's attorneys	Personal services	14,297,176
B.205	2130100000	State's attorneys	Operating expenses	1,976,217
B.205	2130100000	State's attorneys	Total	16,273,393
B.205	2130100000	State's attorneys	Source of funds	
B.205	2130100000	State's attorneys	General fund	13,299,931
B.205	2130100000	State's attorneys	Special funds	75,502
B.205	2130100000	State's attorneys	Federal funds	232,812
B.205	2130100000	State's attorneys	Interdepartmental transfers	2,665,148
B.205	2130100000	State's attorneys	Total	16,273,393
B.206	2130400000	Special investigative units	Personal services	91,700
B.206	2130400000	Special investigative units	Operating expenses	-
B.206	2130400000	Special investigative units	Grants	2,073,692
B.206	2130400000	Special investigative units	Total	2,165,392
B.206	2130400000	Special investigative units	Source of funds	
B.206	2130400000	Special investigative units	General fund	2,165,392
B.206	2130400000	Special investigative units	Federal funds	-
B.206	2130400000	Special investigative units	Total	2,165,392
B.207	2130200000	Sheriffs	Personal services	4,329,021
B.207	2130200000	Sheriffs	Operating expenses	449,576
B.207	2130200000	Sheriffs	Total	4,778,597
B.207	2130200000	Sheriffs	Source of funds	
B.207	2130200000	Sheriffs	General fund	4,778,597
B.207	2130200000	Sheriffs	Total	4,778,597
B.208	2140060000	Public safety - administration	Personal services	3,849,482
B.208	2140060000	Public safety - administration	Operating expenses	5,333,817
B.208	2140060000	Public safety - administration	Grants	200,000
B.208	2140060000	Public safety - administration	Total	9,383,299
B.208	2140060000	Public safety - administration	Source of funds	
B.208	2140060000	Public safety - administration	General fund	5,411,855
B.208	2140060000	Public safety - administration	Federal funds	439,444
B.208	2140060000	Public safety - administration	Special funds	5,000
B.208	2140060000	Public safety - administration	Interdepartmental transfers	3,527,000
B.208	2140060000	Public safety - administration	Total	9,383,299
B.209	2140010000	Public safety - state police	Personal services	60,128,296
B.209	2140010000	Public safety - state police	Operating expenses	12,262,171
B.209	2140010000	Public safety - state police	Grants	1,693,707
B.209	2140010000	Public safety - state police	Total	74,084,174
B.209	2140010000	Public safety - state police	Source of funds	
B.209	2140010000	Public safety - state police	General fund	43,700,118
B.209	2140010000	Public safety - state police	Transportation fund	20,250,000
B.209	2140010000	Public safety - state police	Special funds	3,145,278
B.209	2140010000	Public safety - state police	Federal funds	5,023,746

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B.209	2140010000	Public safety - state police	ARRA funds	
B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,965,032
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers	
B.209	2140010000	Public safety - state police	Total	74,084,174
B.210	2140020000	Public safety - criminal justice services	Personal services	4,413,141
B.210	2140020000	Public safety - criminal justice services	Operating expenses	1,764,972
B.210	2140020000	Public safety - criminal justice services	Grants	
B.210	2140020000	Public safety - criminal justice services	Total	6,178,113
B.210	2140020000	Public safety - criminal justice services	Source of funds	
B.210	2140020000	Public safety - criminal justice services	General fund	1,908,691
B.210	2140020000	Public safety - criminal justice services	Special funds	3,422,917
B.210	2140020000	Public safety - criminal justice services	Federal funds	846,505
B.210	2140020000	Public safety - criminal justice services	ARRA funds	
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	
B.210	2140020000	Public safety - criminal justice services	Total	6,178,113
B.211	2140030000	Public safety - emergency management and homeland security	Personal services	3,309,051
B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses	1,058,257
B.211	2140030000	Public safety - emergency management and homeland security	Grants	6,837,088
B.211	2140030000	Public safety - emergency management and homeland security	Total	11,204,396
B.211	2140030000	Public safety - emergency management and homeland security	Source of funds	
B.211	2140030000	Public safety - emergency management and homeland security	General fund	730,416
B.211	2140030000	Public safety - emergency management and homeland security	Federal funds	9,763,980
B.211	2140030000	Public safety - emergency management and homeland security	Special funds	710,000
B.211	2140030000	Public safety - emergency management and homeland security	Interdepartmental transfers	
B.211	2140030000	Public safety - emergency management and homeland security	Total	11,204,396
B.212	2140040000	Public safety - fire safety	Personal services	6,923,480
B.212	2140040000	Public safety - fire safety	Operating expenses	2,961,674
B.212	2140040000	Public safety - fire safety	Grants	107,000
B.212	2140040000	Public safety - fire safety	Total	9,992,154
B.212	2140040000	Public safety - fire safety	Source of funds	
B.212	2140040000	Public safety - fire safety	General fund	496,119
B.212	2140040000	Public safety - fire safety	Special funds	8,970,830
B.212	2140040000	Public safety - fire safety	Federal funds	480,205
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000
B.212	2140040000	Public safety - fire safety	Total	9,992,154
B.213	2140090000	Public safety - Forensic Laboratory	Personal services	3,162,173
B.213	2140090000	Public safety - Forensic Laboratory	Operating expenses	1,175,117
B.213	2140090000	Public safety - Forensic Laboratory	Grants	
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,337,290
B.213	2140090000	Public safety - Forensic Laboratory	Source of funds	
B.213	2140090000	Public safety - Forensic Laboratory	General fund	3,351,741
B.213	2140090000	Public safety - Forensic Laboratory	Special funds	77,518
B.213	2140090000	Public safety - Forensic Laboratory	Federal funds	534,594
B.213	2140090000	Public safety - Forensic Laboratory	Interdepartmental transfers	373,437
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,337,290
B.215	2150010000	Military - administration	Personal services	825,639
B.215	2150010000	Military - administration	Operating expenses	608,470
B.215	2150010000	Military - administration	Grants	1,426,718
B.215	2150010000	Military - administration	Total	2,860,827
B.215	2150010000	Military - administration	Source of funds	
B.215	2150010000	Military - administration	General fund	2,860,827
B.215	2150010000	Military - administration	Total	2,860,827
B.216	2150020000	Military - air service contract	Personal services	6,693,026
B.216	2150020000	Military - air service contract	Operating expenses	687,491
B.216	2150020000	Military - air service contract	Total	7,380,517
B.216	2150020000	Military - air service contract	Source of funds	
B.216	2150020000	Military - air service contract	General fund	573,589
B.216	2150020000	Military - air service contract	Federal funds	6,806,928
B.216	2150020000	Military - air service contract	Total	7,380,517
B.217	2150030000	Military - army service contract	Personal services	36,215,346
B.217	2150030000	Military - army service contract	Operating expenses	7,480,579
B.217	2150030000	Military - army service contract	Total	43,695,925
B.217	2150030000	Military - army service contract	Source of funds	
B.217	2150030000	Military - army service contract	General fund	-
B.217	2150030000	Military - army service contract	Federal funds	43,695,925
B.217	2150030000	Military - army service contract	Total	43,695,925
B.218	2150040000	Military - building maintenance	Personal services	858,500
B.218	2150040000	Military - building maintenance	Operating expenses	736,781
B.218	2150040000	Military - building maintenance	Grants	-
B.218	2150040000	Military - building maintenance	Total	1,595,281
B.218	2150040000	Military - building maintenance	Source of funds	
B.218	2150040000	Military - building maintenance	General fund	1,532,781
B.218	2150040000	Military - building maintenance	Special funds	62,500
B.218	2150040000	Military - building maintenance	Federal funds	-
B.218	2150040000	Military - building maintenance	Total	1,595,281
B.219	2150050000	Military - veterans' affairs	Personal services	864,037
B.219	2150050000	Military - veterans' affairs	Operating expenses	156,574
B.219	2150050000	Military - veterans' affairs	Grants	51,280
B.219	2150050000	Military - veterans' affairs	Total	1,071,891
B.219	2150050000	Military - veterans' affairs	Source of funds	
B.219	2150050000	Military - veterans' affairs	General fund	820,134
B.219	2150050000	Military - veterans' affairs	Special funds	151,757
B.219	2150050000	Military - veterans' affairs	Federal funds	100,000
B.219	2150050000	Military - veterans' affairs	Total	1,071,891
B.220	2160010000	Center for crime victims services	Personal services	2,167,869
B.220	2160010000	Center for crime victims services	Operating expenses	406,178
B.220	2160010000	Center for crime victims services	Grants	11,222,870
B.220	2160010000	Center for crime victims services	Total	13,796,917
B.220	2160010000	Center for crime victims services	Source of funds	
B.220	2160010000	Center for crime victims services	General fund	1,270,158
B.220	2160010000	Center for crime victims services	Special funds	5,354,316
B.220	2160010000	Center for crime victims services	Federal funds	7,172,443
B.220	2160010000	Center for crime victims services	ARRA funds	
B.220	2160010000	Center for crime victims services	Total	13,796,917
B.221	2170010000	Criminal justice training council	Personal services	1,527,766
B.221	2170010000	Criminal justice training council	Operating expenses	1,403,896
B.221	2170010000	Criminal justice training council	Total	2,931,662
B.221	2170010000	Criminal justice training council	Source of funds	
B.221	2170010000	Criminal justice training council	General fund	2,646,376
B.221	2170010000	Criminal justice training council	Interdepartmental transfers	285,286
B.221	2170010000	Criminal justice training council	Total	2,931,662
B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,708,016
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	452,492

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B.222	2200010000	Agriculture, food and markets - administration	Grants	210,972
B.222	2200010000	Agriculture, food and markets - administration	Total	2,371,480
B.222	2200010000	Agriculture, food and markets - administration	Source of funds	
B.222	2200010000	Agriculture, food and markets - administration	General fund	1,026,528
B.222	2200010000	Agriculture, food and markets - administration	Special funds	886,366
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	458,586
B.222	2200010000	Agriculture, food and markets - administration	Total	2,371,480
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	4,183,959
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	731,462
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,750,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,665,421
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds	
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,925,978
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,610,358
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	1,122,085
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	7,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,665,421
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	2,047,313
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	1,085,759
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	1,394,875
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,527,947
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds	
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,164,231
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	706,100
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	1,657,616
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,527,947
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Personal services	2,685,984
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Operating expenses	610,086
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Grants	295,334
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total	3,591,404
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Source of funds	
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	General fund	789,609
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Special funds	2,029,947
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Federal funds	492,242
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Global Commitment fund	
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Interdepartmental transfers	279,606
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total	3,591,404
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Personal services	1,584,960
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Operating expenses	988,928
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Grants	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Total	2,573,888
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Source of funds	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	General fund	894,361
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Special funds	1,614,498
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Federal funds	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Interdepartmental transfers	65,029
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Total	2,573,888
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services	3,213,874
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses	493,484
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants	3,717,497
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	7,424,855
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Source of funds	
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,212,113
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	131,927
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	471,206
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	5,609,609
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	7,424,855
B.226	2210080000	Financial regulation - administration	Personal services	2,076,246
B.226	2210080000	Financial regulation - administration	Operating expenses	287,859
B.226	2210080000	Financial regulation - administration	Total	2,364,105
B.226	2210080000	Financial regulation - administration	Source of funds	
B.226	2210080000	Financial regulation - administration	Special funds	2,364,105
B.226	2210080000	Financial regulation - administration	Total	2,364,105
B.227	2210001000	Financial regulation - banking	Personal services	1,906,741
B.227	2210001000	Financial regulation - banking	Operating expenses	440,627
B.227	2210001000	Financial regulation - banking	Total	2,347,368
B.227	2210001000	Financial regulation - banking	Source of funds	
B.227	2210001000	Financial regulation - banking	Special funds	2,347,368
B.227	2210001000	Financial regulation - banking	Total	2,347,368
B.228	2210011000	Financial regulation - insurance	Personal services	4,138,682
B.228	2210011000	Financial regulation - insurance	Operating expenses	607,750
B.228	2210011000	Financial regulation - insurance	Total	4,746,432
B.228	2210011000	Financial regulation - insurance	Source of funds	
B.228	2210011000	Financial regulation - insurance	Special funds	4,746,432
B.228	2210011000	Financial regulation - insurance	State health care resources fund	
B.228	2210011000	Financial regulation - insurance	Federal funds	
B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	
B.228	2210011000	Financial regulation - insurance	Total	4,746,432
B.229	2210020000	Financial regulation - captive insurance	Personal services	4,594,378
B.229	2210020000	Financial regulation - captive insurance	Operating expenses	638,444
B.229	2210020000	Financial regulation - captive insurance	Total	5,232,822
B.229	2210020000	Financial regulation - captive insurance	Source of funds	
B.229	2210020000	Financial regulation - captive insurance	Special funds	5,232,822
B.229	2210020000	Financial regulation - captive insurance	Total	5,232,822
B.230	2210031000	Financial regulation - securities	Personal services	1,072,709
B.230	2210031000	Financial regulation - securities	Operating expenses	260,196
B.230	2210031000	Financial regulation - securities	Total	1,332,905
B.230	2210031000	Financial regulation - securities	Source of funds	
B.230	2210031000	Financial regulation - securities	Special funds	1,332,905
B.230	2210031000	Financial regulation - securities	Total	1,332,905
B.232	2230010000	Secretary of state	Personal services	10,080,410
B.232	2230010000	Secretary of state	Operating expenses	3,042,490
B.232	2230010000	Secretary of state	Grants	
B.232	2230010000	Secretary of state	Total	13,122,900
B.232	2230010000	Secretary of state	Source of funds	
B.232	2230010000	Secretary of state	Special funds	11,790,456
B.232	2230010000	Secretary of state	General fund	
B.232	2230010000	Secretary of state	Federal funds	1,332,444
B.232	2230010000	Secretary of state	Interdepartmental transfers	
B.232	2230010000	Secretary of state	Total	13,122,900

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B.233	2240000000	Public service - regulation and energy	Personal services	10,633,142
B.233	2240000000	Public service - regulation and energy	Operating expenses	1,225,838
B.233	2240000000	Public service - regulation and energy	Grants	1,339,181
B.233	2240000000	Public service - regulation and energy	Total	13,198,161
B.233	2240000000	Public service - regulation and energy	Source of funds	
B.233	2240000000	Public service - regulation and energy	Special funds	11,740,621
B.233	2240000000	Public service - regulation and energy	Federal funds	652,800
B.233	2240000000	Public service - regulation and energy	ARRA funds	600,000
B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers	150,000
B.233	2240000000	Public service - regulation and energy	Enterprise funds	54,740
B.233	2240000000	Public service - regulation and energy	Total	13,198,161
B.234	2250000000	Public utilities commission	Personal services	3,409,026
B.234	2250000000	Public utilities commission	Operating expenses	495,433
B.234	2250000000	Public utilities commission	Total	3,904,459
B.234	2250000000	Public utilities commission	Source of funds	
B.234	2250000000	Public utilities commission	Special funds	3,904,459
B.234	2250000000	Public utilities commission	ARRA funds	
B.234	2250000000	Public utilities commission	Total	3,904,459
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	4,291,361
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	519,961
B.235	2260001000	Enhanced 9-1-1 Board	Grants	
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,811,322
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds	
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,811,322
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,811,322
B.236	2280001000	Human rights commission	Personal services	629,961
B.236	2280001000	Human rights commission	Operating expenses	81,668
B.236	2280001000	Human rights commission	Total	711,629
B.236	2280001000	Human rights commission	Source of funds	
B.236	2280001000	Human rights commission	General fund	637,188
B.236	2280001000	Human rights commission	Federal funds	74,441
B.236	2280001000	Human rights commission	Total	711,629
B.236.1	2320010000	Liquor & Lottery Comm. Office	Personal services	409,198
B.236.1	2320010000	Liquor & Lottery Comm. Office	Operating expenses	8,550
B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	417,748
B.236.1	2320010000	Liquor & Lottery Comm. Office	Source of funds	
B.236.1	2320010000	Liquor & Lottery Comm. Office	Enterprise funds	417,748
B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	417,748
B.236.2	2320050000	Lottery - Operations	Personal services	1,955,146
B.236.2	2320050000	Lottery - Operations	Operating expenses	1,427,336
B.236.2	2320050000	Lottery - Operations	Grants	250,000
B.236.2	2320050000	Lottery - Operations	Total	3,632,482
B.236.2	2320050000	Lottery - Operations	Source of funds	
B.236.2	2320050000	Lottery - Operations	Enterprise funds	3,632,482
B.236.2	2320050000	Lottery - Operations	Total	3,632,482
B.237	2320040000	Liquor control - administration	Personal services	3,793,962
B.237	2320040000	Liquor control - administration	Operating expenses	1,271,285
B.237	2320040000	Liquor control - administration	Total	5,065,247
B.237	2320040000	Liquor control - administration	Source of funds	
B.237	2320040000	Liquor control - administration	Tobacco fund	213,843
B.237	2320040000	Liquor control - administration	Enterprise funds	4,851,404
B.237	2320040000	Liquor control - administration	Total	5,065,247
B.238	2320020000	Liquor control - enforcement and licensing	Personal services	1,954,285
B.238	2320020000	Liquor control - enforcement and licensing	Operating expenses	468,470
B.238	2320020000	Liquor control - enforcement and licensing	Total	2,422,755
B.238	2320020000	Liquor control - enforcement and licensing	Source of funds	
B.238	2320020000	Liquor control - enforcement and licensing	Special funds	
B.238	2320020000	Liquor control - enforcement and licensing	Tobacco fund	
B.238	2320020000	Liquor control - enforcement and licensing	Federal funds	184,484
B.238	2320020000	Liquor control - enforcement and licensing	Enterprise funds	2,238,271
B.238	2320020000	Liquor control - enforcement and licensing	Interdepartmental transfers	
B.238	2320020000	Liquor control - enforcement and licensing	Total	2,422,755
B.239	2320030000	Liquor control - warehousing and distribution	Personal services	1,132,813
B.239	2320030000	Liquor control - warehousing and distribution	Operating expenses	490,658
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,623,471
B.239	2320030000	Liquor control - warehousing and distribution	Source of funds	
B.239	2320030000	Liquor control - warehousing and distribution	Enterprise funds	1,623,471
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,623,471
B.240		Total protection to persons and property	Total protection to persons and property	394,193,348
B.240		Total protection to persons and property	Personal services	293,021,846
B.240		Total protection to persons and property	Operating expenses	67,453,758
B.240		Total protection to persons and property	Grants	33,717,744
B.240		Total protection to persons and property	Source of funds	
B.240		Total protection to persons and property	General fund	170,417,896
B.240		Total protection to persons and property	Transportation fund	20,250,000
B.240		Total protection to persons and property	Special funds	90,886,145
B.240		Total protection to persons and property	Tobacco fund	561,843
B.240		Total protection to persons and property	State health care resources fund	-
B.240		Total protection to persons and property	Federal funds	83,520,890
B.240		Total protection to persons and property	ARRA funds	600,000
B.240		Total protection to persons and property	Global Commitment fund	-
B.240		Total protection to persons and property	Interdepartmental transfers	15,138,458
B.240		Total protection to persons and property	Enterprise funds	12,818,116
B.240		Total protection to persons and property	Total	394,193,348
*** HUMAN SERVICES ***				
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	11,042,321
B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	5,278,844
B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	2,895,202
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,216,367
B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds	
B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	8,044,275
B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	135,517
B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	-
B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	-
B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund	453,000
B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds	9,888,063
B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers	595,512
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,216,367
B.301	3400004000	Secretary's office - global commitment	Operating expenses	-
B.301	3400004000	Secretary's office - global commitment	Grants	1,619,162,359
B.301	3400004000	Secretary's office - global commitment	Total	1,619,162,359

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B.301	3400004000	Secretary's office - global commitment		
B.301	3400004000	Secretary's office - global commitment	General fund	560,293,754
B.301	3400004000	Secretary's office - global commitment	Special funds	34,533,316
B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	21,049,373
B.301	3400004000	Secretary's office - global commitment	State health care resources fund	17,078,501
B.301	3400004000	Secretary's office - global commitment	Federal funds	975,639,433
B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	10,567,982
B.301	3400004000	Secretary's office - global commitment	Total	1,619,162,359
B.302	3400008000	Rate setting	Personal services	-
B.302	3400008000	Rate setting	Operating expenses	-
B.302	3400008000	Rate setting	Total	-
B.302	3400008000	Rate setting	Source of funds	
B.302	3400008000	Rate setting	General fund	-
B.302	3400008000	Rate setting	Federal funds	-
B.302	3400008000	Rate setting	Total	-
B.303	3400009000	Developmental disabilities council	Personal services	379,199
B.303	3400009000	Developmental disabilities council	Operating expenses	95,454
B.303	3400009000	Developmental disabilities council	Grants	191,595
B.303	3400009000	Developmental disabilities council	Total	666,248
B.303	3400009000	Developmental disabilities council	Source of funds	
B.303	3400009000	Developmental disabilities council	Special Funds	12,000
B.303	3400009000	Developmental disabilities council	Federal funds	654,248
B.303	3400009000	Developmental disabilities council	Total	666,248
B.304	3400010000	Human services board	Personal services	739,318
B.304	3400010000	Human services board	Operating expenses	89,672
B.304	3400010000	Human services board	Total	828,990
B.304	3400010000	Human services board	Source of funds	
B.304	3400010000	Human services board	General fund	475,003
B.304	3400010000	Human services board	Global Commitment fund	-
B.304	3400010000	Human services board	Federal funds	353,987
B.304	3400010000	Human services board	Interdepartmental transfers	-
B.304	3400010000	Human services board	Total	828,990
B.305	3400020000	AHS - administrative fund	Personal services	330,000
B.305	3400020000	AHS - administrative fund	Operating expenses	10,170,000
B.305	3400020000	AHS - administrative fund	Total	10,500,000
B.305	3400020000	AHS - administrative fund	Source of funds	
B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	10,500,000
B.305	3400020000	AHS - administrative fund	Total	10,500,000
B.306	3410010000	Department of Vermont health access - administration	Personal services	126,896,586
B.306	3410010000	Department of Vermont health access - administration	Operating expenses	30,757,656
B.306	3410010000	Department of Vermont health access - administration	Grants	5,192,301
B.306	3410010000	Department of Vermont health access - administration	Total	162,846,543
B.306	3410010000	Department of Vermont health access - administration	Source of funds	
B.306	3410010000	Department of Vermont health access - administration	General fund	31,349,020
B.306	3410010000	Department of Vermont health access - administration	Special funds	3,379,479
B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	-
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	4,325,382
B.306	3410010000	Department of Vermont health access - administration	Federal funds	118,960,026
B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	4,832,636
B.306	3410010000	Department of Vermont health access - administration	Total	162,846,543
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Personal services	547,983
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Grants	710,983,891
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Total	711,531,874
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Source of funds	
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Global Commitment fund	711,531,874
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Total	711,531,874
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Grants	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Total	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Source of funds	
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	General fund	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Global Commitment fund	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Federal funds	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Total	-
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	54,646,592
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	54,646,592
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds	
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	42,594,334
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	12,052,258
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	54,646,592
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	32,743,514
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,743,514
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	12,904,034
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	19,839,480
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,743,514
B.311	3420010000	Health - administration and support	Personal services	5,632,470
B.311	3420010000	Health - administration and support	Operating expenses	6,444,896
B.311	3420010000	Health - administration and support	Grants	4,040,881
B.311	3420010000	Health - administration and support	Total	16,118,247
B.311	3420010000	Health - administration and support	Source of funds	
B.311	3420010000	Health - administration and support	General fund	3,173,817
B.311	3420010000	Health - administration and support	Special funds	2,053,601
B.311	3420010000	Health - administration and support	Interdepartmental transfers	95,581
B.311	3420010000	Health - administration and support	Global Commitment fund	3,481,102
B.311	3420010000	Health - administration and support	Federal funds	7,314,146
B.311	3420010000	Health - administration and support	Total	16,118,247
B.312	3420021000	Health - public health	Personal services	46,668,668
B.312	3420021000	Health - public health	Operating expenses	10,250,493
B.312	3420021000	Health - public health	Grants	38,661,836
B.312	3420021000	Health - public health	Total	95,580,997
B.312	3420021000	Health - public health	Source of funds	
B.312	3420021000	Health - public health	General fund	11,139,267
B.312	3420021000	Health - public health	Special funds	18,766,447
B.312	3420021000	Health - public health	Tobacco fund	1,088,918
B.312	3420021000	Health - public health	Global Commitment fund	15,943,559
B.312	3420021000	Health - public health	Federal funds	47,378,000
B.312	3420021000	Health - public health	Permanent trust funds	25,000
B.312	3420021000	Health - public health	Interdepartmental transfers	1,239,806
B.312	3420021000	Health - public health	Total	95,580,997
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	4,999,801
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	442,000
B.313	3420060000	Health - alcohol and drug abuse programs	Grants	48,713,374



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B.313	3420060000	Health - alcohol and drug abuse programs	Total	54,155,175
B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds	
B.313	3420060000	Health - alcohol and drug abuse programs	General fund	1,234,338
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	1,281,066
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	949,917
B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	32,198,190
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	18,491,664
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-
B.313	3420060000	Health - alcohol and drug abuse programs	Total	54,155,175
B.314	3150070000	Mental health - mental health	Personal services	33,056,198
B.314	3150070000	Mental health - mental health	Operating expenses	4,697,797
B.314	3150070000	Mental health - mental health	Grants	241,718,988
B.314	3150070000	Mental health - mental health	Total	279,472,983
B.314	3150070000	Mental health - mental health	Source of funds	
B.314	3150070000	Mental health - mental health	General fund	9,472,269
B.314	3150070000	Mental health - mental health	Special funds	1,686,673
B.314	3150070000	Mental health - mental health	Global Commitment fund	259,028,287
B.314	3150070000	Mental health - mental health	Federal funds	9,212,506
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	73,248
B.314	3150070000	Mental health - mental health	Total	279,472,983
B.316	3440010000	Department for children and families - administration & support services	Personal services	37,307,960
B.316	3440010000	Department for children and families - administration & support services	Operating expenses	16,897,936
B.316	3440010000	Department for children and families - administration & support services	Grants	2,829,126
B.316	3440010000	Department for children and families - administration & support services	Total	57,035,022
B.316	3440010000	Department for children and families - administration & support services	Source of funds	
B.316	3440010000	Department for children and families - administration & support services	General fund	28,377,018
B.316	3440010000	Department for children and families - administration & support services	Special funds	2,708,800
B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-
B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	2,011,303
B.316	3440010000	Department for children and families - administration & support services	Federal funds	23,717,465
B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	220,436
B.316	3440010000	Department for children and families - administration & support services	Total	57,035,022
B.317	3440020000	Department for children and families - family services	Personal services	38,984,346
B.317	3440020000	Department for children and families - family services	Operating expenses	5,159,300
B.317	3440020000	Department for children and families - family services	Grants	80,953,521
B.317	3440020000	Department for children and families - family services	Total	125,097,167
B.317	3440020000	Department for children and families - family services	Source of funds	
B.317	3440020000	Department for children and families - family services	General fund	48,839,713
B.317	3440020000	Department for children and families - family services	Special funds	729,587
B.317	3440020000	Department for children and families - family services	Global Commitment fund	47,495,830
B.317	3440020000	Department for children and families - family services	Federal funds	27,919,388
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	112,649
B.317	3440020000	Department for children and families - family services	Total	125,097,167
B.318	3440030000	Department for children and families - child development	Personal services	4,793,931
B.318	3440030000	Department for children and families - child development	Operating expenses	878,772
B.318	3440030000	Department for children and families - child development	Grants	81,672,184
B.318	3440030000	Department for children and families - child development	Total	87,344,887
B.318	3440030000	Department for children and families - child development	Source of funds	
B.318	3440030000	Department for children and families - child development	General fund	40,114,325
B.318	3440030000	Department for children and families - child development	Special funds	1,820,000
B.318	3440030000	Department for children and families - child development	Education fund	2,000,000
B.318	3440030000	Department for children and families - child development	Global Commitment fund	10,008,502
B.318	3440030000	Department for children and families - child development	Federal funds	33,379,560
B.318	3440030000	Department for children and families - child development	Interdepartmental transfers	22500
B.318	3440030000	Department for children and families - child development	Total	87,344,887
B.319	3440040000	Department for children and families - office of child support	Personal services	11,110,596
B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,720,777
B.319	3440040000	Department for children and families - office of child support	Total	14,831,373
B.319	3440040000	Department for children and families - office of child support	Source of funds	
B.319	3440040000	Department for children and families - office of child support	General fund	4,448,066
B.319	3440040000	Department for children and families - office of child support	Special funds	455,719
B.319	3440040000	Department for children and families - office of child support	Federal funds	9,539,988
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600
B.319	3440040000	Department for children and families - office of child support	Total	14,831,373
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	2,252,206
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	10,298,023
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds	
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	8,649,899
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,900,330
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229
B.321	3440060000	Department for children and families - general assistance	Personal services	15,000
B.321	3440060000	Department for children and families - general assistance	Grants	2,963,554
B.321	3440060000	Department for children and families - general assistance	Total	2,978,554
B.321	3440060000	Department for children and families - general assistance	Source of funds	
B.321	3440060000	Department for children and families - general assistance	General fund	2,581,219
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	286,015
B.321	3440060000	Department for children and families - general assistance	Federal funds	111,320
B.321	3440060000	Department for children and families - general assistance	Total	2,978,554
B.322	3440070000	Department for children and families - 3SquaresVT	Grants	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds	
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906
B.323	3440080000	Department for children and families - reach up	Operating expenses	56,341
B.323	3440080000	Department for children and families - reach up	Grants	30,510,502
B.323	3440080000	Department for children and families - reach up	Total	30,566,843
B.323	3440080000	Department for children and families - reach up	Source of funds	
B.323	3440080000	Department for children and families - reach up	General fund	3,068,480
B.323	3440080000	Department for children and families - reach up	Special funds	20,584,058
B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,681,618
B.323	3440080000	Department for children and families - reach up	Federal funds	4,232,687
B.323	3440080000	Department for children and families - reach up	Total	30,566,843
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Grants	16,019,953
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Total	16,019,953
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Source of funds	
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Special funds	1,480,395
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Federal Funds	14,539,558
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Total	16,019,953
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	750,692
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	46,406
B.325	3440100000	Department for children and families - office of economic opportunity	Grants	16,310,144
B.325	3440100000	Department for children and families - office of economic opportunity	Total	17,107,242

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B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds		
B.325	3440100000	Department for children and families - office of economic opportunity	General fund		11,270,113
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds		57,990
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund		1,355,985
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds		4,423,154
B.325	3440100000	Department for children and families - office of economic opportunity	Total		17,107,242
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services		335,185
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses		46,853
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants		12,038,018
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total		12,420,056
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds		7,602,788
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds		4,817,268
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total		12,420,056
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services		-
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses		253,963
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total		253,963
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds		
B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund		253,963
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund		-
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers		-
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total		253,963
B.328	3440130000	Department for children and families - disability determination services	Personal services		6,818,730
B.328	3440130000	Department for children and families - disability determination services	Operating expenses		439,956
B.328	3440130000	Department for children and families - disability determination services	Total		7,258,686
B.328	3440130000	Department for children and families - disability determination services	Source of funds		
B.328	3440130000	Department for children and families - disability determination services	General fund		108,905
B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund		-
B.328	3440130000	Department for children and families - disability determination services	Federal funds		7,149,781
B.328	3440130000	Department for children and families - disability determination services	Total		7,258,686
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services		33,531,440
B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses		6,043,861
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total		39,575,301
B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds		
B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund		17,597,066
B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds		1,390,457
B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund		-
B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds		19,521,494
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers		1,066,284
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total		39,575,301
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Grants		19,112,373
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Total		19,112,373
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Source of funds		
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	General fund		7,441,442
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Global Commitment fund		4,522,465
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Federal funds		7,148,466
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Interdepartmental transfers		-
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Total		19,112,373
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants		1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total		1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds		
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund		389,154
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds		223,450
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund		305,000
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds		743,853
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total		1,661,457
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants		7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total		7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds		
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund		1,371,845
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds		-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund		-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds		4,402,523
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers		1,250,000
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total		7,024,368
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants		236,440,455
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total		236,440,455
B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds		
B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund		155,125
B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds		15,463
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund		235,865,010
B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds		359,857
B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers		45,000
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total		236,440,455
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Grants		5,502,980
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Total		5,502,980
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Source of funds		
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Global Commitment fund		5,502,980
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Total		5,502,980
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Personal services		-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Operating expenses		-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Grants		222,376,530
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total		222,376,530
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Source of funds		
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	General fund		498,579
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Interdepartmental transfers		-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Global Commitment fund		219,794,618
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Federal funds		2,083,333
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total		222,376,530
B.335	3480001000	Corrections - administration	Personal services		3,061,285
B.335	3480001000	Corrections - administration	Operating expenses		238,644
B.335	3480001000	Corrections - administration	Total		3,299,929
B.335	3480001000	Corrections - administration	Source of funds		
B.335	3480001000	Corrections - administration	General fund		3,299,929
B.335	3480001000	Corrections - administration	Total		3,299,929
B.336	3480002000	Corrections - parole board	Personal services		356,216
B.336	3480002000	Corrections - parole board	Operating expenses		81,081
B.336	3480002000	Corrections - parole board	Total		437,297
B.336	3480002000	Corrections - parole board	Source of funds		
B.336	3480002000	Corrections - parole board	General fund		437,297
B.336	3480002000	Corrections - parole board	Total		437,297
B.337	3480003000	Corrections - correctional education	Personal services		3,226,930
B.337	3480003000	Corrections - correctional education	Operating expenses		244,932
B.337	3480003000	Corrections - correctional education	Total		3,471,862

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B.337	3480003000	Corrections - correctional education	Source of funds	
B.337	3480003000	Corrections - correctional education	General fund	-
B.337	3480003000	Corrections - correctional education	Education fund	3,323,078
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	148,784
B.337	3480003000	Corrections - correctional education	Total	3,471,862
B.338	3480004000	Corrections - correctional services	Personal services	118,801,799
B.338	3480004000	Corrections - correctional services	Operating expenses	23,579,861
B.338	3480004000	Corrections - correctional services	Grants	8,448,287
B.338	3480004000	Corrections - correctional services	Total	150,829,947
B.338	3480004000	Corrections - correctional services	Source of funds	
B.338	3480004000	Corrections - correctional services	General fund	143,183,103
B.338	3480004000	Corrections - correctional services	Special funds	935,963
B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,835,357
B.338	3480004000	Corrections - correctional services	Federal funds	479,209
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315
B.338	3480004000	Corrections - correctional services	Total	150,829,947
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	6,000,744
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,000,744
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	6,000,744
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,000,744
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	426,705
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	455,845
B.340	3480005000	Corrections - correctional facilities - recreation	Total	882,550
B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds	
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	882,550
B.340	3480005000	Corrections - correctional facilities - recreation	Total	882,550
B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,404,901
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	525,784
B.341	3675001000	Corrections - Vermont offender work program	Total	1,930,685
B.341	3675001000	Corrections - Vermont offender work program	Source of funds	
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,930,685
B.341	3675001000	Corrections - Vermont offender work program	Total	1,930,685
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	19,696,027
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,490,835
B.342	3300010000	Vermont veterans' home - care and support services	Total	24,186,862
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	
B.342	3300010000	Vermont veterans' home - care and support services	General fund	2,946,782
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	11,896,497
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	-
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	9,343,583
B.342	3300010000	Vermont veterans' home - care and support services	Total	24,186,862
B.343	3310000000	Commission on women	Personal services	342,381
B.343	3310000000	Commission on women	Operating expenses	72,721
B.343	3310000000	Commission on women	Grants	-
B.343	3310000000	Commission on women	Total	415,102
B.343	3310000000	Commission on women	Source of funds	
B.343	3310000000	Commission on women	General fund	411,533
B.343	3310000000	Commission on women	Special funds	3,569
B.343	3310000000	Commission on women	Federal funds	-
B.343	3310000000	Commission on women	Total	415,102
B.344	3400002000	Retired senior volunteer program	Grants	151,096
B.344	3400002000	Retired senior volunteer program	Total	151,096
B.344	3400002000	Retired senior volunteer program	Source of funds	
B.344	3400002000	Retired senior volunteer program	General fund	151,096
B.344	3400002000	Retired senior volunteer program	Total	151,096
B.345	3330010000	Green Mountain Care Board	Personal services	7,621,090
B.345	3330010000	Green Mountain Care Board	Operating expenses	356,053
B.345	3330010000	Green Mountain Care Board	Grants	-
B.345	3330010000	Green Mountain Care Board	Total	7,977,143
B.345	3330010000	Green Mountain Care Board	Source of funds	
B.345	3330010000	Green Mountain Care Board	General fund	3,190,857
B.345	3330010000	Green Mountain Care Board	Special funds	4,786,286
B.345	3330010000	Green Mountain Care Board	Global Commitment fund	-
B.345	3330010000	Green Mountain Care Board	Federal Funds	-
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	-
B.345	3330010000	Green Mountain Care Board	Total	7,977,143
B.346		Total human services	Total human services	4,202,038,451
B.346		Total human services	Personal services	527,130,708
B.346		Total human services	Operating expenses	131,816,733
B.346		Total human services	Grants	3,543,091,010
B.346		Total human services	Source of funds	
B.346		Total human services	General fund	1,015,466,364
B.346		Total human services	Special funds	117,421,671
B.346		Total human services	Tobacco fund	23,088,208
B.346		Total human services	State health care resources fund	17,078,501
B.346		Total human services	Education fund	5,323,078
B.346		Total human services	Federal funds	1,411,571,946
B.346		Total human services	Global Commitment fund	1,578,578,665
B.346		Total human services	Internal service funds	1,930,685
B.346		Total human services	Interdepartmental transfers	31,554,333
B.346		Total human services	Permanent trust funds	25,000
B.346		Total human services	Total	4,202,038,451
*** LABOR ***				
B.400	4100500000	Labor - programs	Personal services	27,922,542
B.400	4100500000	Labor - programs	Operating expenses	10,333,081
B.400	4100500000	Labor - programs	Grants	3,027,000
B.400	4100500000	Labor - programs	Total	41,282,623
B.400	4100500000	Labor - programs	Source of funds	
B.400	4100500000	Labor - programs	General fund	5,411,166
B.400	4100500000	Labor - programs	Special funds	6,832,772
B.400	4100500000	Labor - programs	Federal funds	27,929,685
B.400	4100500000	Labor - programs	Interdepartmental transfers	1,109,000
B.400	4100500000	Labor - programs	Total	41,282,623
B.401		Total labor	Total labor	41,282,623
B.401		Total labor	Personal services	27,922,542
B.401		Total labor	Operating expenses	10,333,081
B.401		Total labor	Grants	3,027,000
B.401		Total labor	Source of funds	
B.401		Total labor	General fund	5,411,166
B.401		Total labor	Special funds	6,832,772
B.401		Total labor	Federal funds	27,929,685
B.401		Total labor	Interdepartmental transfers	1,109,000

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B.401		Total labor	Total		41,282,623
<b>*** K-12 EDUCATION ***</b>					
B.500	5100010000	Education - finance and administration	Personal services		7,478,156
B.500	5100010000	Education - finance and administration	Operating expenses		3,891,166
B.500	5100010000	Education - finance and administration	Grants		16,770,700
B.500	5100010000	Education - finance and administration	Total		28,140,022
				Source of funds	
B.500	5100010000	Education - finance and administration	General fund		3,936,539
B.500	5100010000	Education - finance and administration	Special funds		17,887,621
B.500	5100010000	Education - finance and administration	Education fund		3,400,878
B.500	5100010000	Education - finance and administration	Federal funds		2,272,812
B.500	5100010000	Education - finance and administration	Global Commitment fund		260,000
B.500	5100010000	Education - finance and administration	Interdepartmental transfers		382,172
B.500	5100010000	Education - finance and administration	Total		28,140,022
B.501	5100070000	Education - education services	Personal services		18,111,972
B.501	5100070000	Education - education services	Operating expenses		1,233,833
B.501	5100070000	Education - education services	Grants		125,064,070
B.501	5100070000	Education - education services	Total		144,409,875
				Source of funds	
B.501	5100070000	Education - education services	General fund		6,283,737
B.501	5100070000	Education - education services	Special funds		3,247,109
B.501	5100070000	Education - education services	Federal funds		133,928,641
B.501	5100070000	Education - education services	Tobacco fund		750,388
B.501	5100070000	Education - education services	Interdepartmental transfers		200,000
B.501	5100070000	Education - education services	Total		144,409,875
B.502	5100040000	Education - special education: formula grants	Grants		223,718,575
B.502	5100040000	Education - special education: formula grants	Total		223,718,575
				Source of funds	
B.502	5100040000	Education - special education: formula grants	Education fund		223,718,575
B.502	5100040000	Education - special education: formula grants	Total		223,718,575
B.503	5100050000	Education - state-placed students	Grants		18,000,000
B.503	5100050000	Education - state-placed students	Total		18,000,000
				Source of funds	
B.503	5100050000	Education - state-placed students	Education fund		18,000,000
B.503	5100050000	Education - state-placed students	Total		18,000,000
B.504	5100060000	Education - adult education and literacy	Grants		4,371,050
B.504	5100060000	Education - adult education and literacy	Total		4,371,050
				Source of funds	
B.504	5100060000	Education - adult education and literacy	General fund		3,605,000
B.504	5100060000	Education - adult education and literacy	Education fund		-
B.504	5100060000	Education - adult education and literacy	Special funds		-
B.504	5100060000	Education - adult education and literacy	Federal funds		766,050
B.504	5100060000	Education - adult education and literacy	Total		4,371,050
B.504.1	5100210000	Education - Flexible Pathways	Grants		9,285,000
B.504.1	5100210000	Education - Flexible Pathways	Total		9,285,000
				Source of funds	
B.504.1	5100210000	Education - Flexible Pathways	General fund		992,500
B.504.1	5100210000	Education - Flexible Pathways	Education fund		8,292,500
B.504.1	5100210000	Education - Flexible Pathways	Enterprise funds		-
B.504.1	5100210000	Education - Flexible Pathways	Federal funds		-
B.504.1	5100210000	Education - Flexible Pathways	Total		9,285,000
B.505	5100090000	Education - adjusted education payment	Grants		1,498,520,000
B.505	5100090000	Education - adjusted education payment	Total		1,498,520,000
				Source of funds	
B.505	5100090000	Education - adjusted education payment	Education fund		1,498,520,000
B.505	5100090000	Education - adjusted education payment	Total		1,498,520,000
B.506	5100100000	Education - transportation	Grants		20,459,000
B.506	5100100000	Education - transportation	Total		20,459,000
				Source of funds	
B.506	5100100000	Education - transportation	Education fund		20,459,000
B.506	5100100000	Education - transportation	Total		20,459,000
B.507	5100110000	Education - small school grants	Grants		8,200,000
B.507	5100110000	Education - small school grants	Total		8,200,000
				Source of funds	
B.507	5100110000	Education - small school grants	Education fund		8,200,000
B.507	5100110000	Education - small school grants	Total		8,200,000
B.510	5100190000	Education - essential early education grant	Grants		7,044,052
B.510	5100190000	Education - essential early education grant	Total		7,044,052
				Source of funds	
B.510	5100190000	Education - essential early education grant	Education fund		7,044,052
B.510	5100190000	Education - essential early education grant	Total		7,044,052
B.511	5100200000	Education - technical education	Grants		14,816,000
B.511	5100200000	Education - technical education	Total		14,816,000
				Source of funds	
B.511	5100200000	Education - technical education	Education fund		14,816,000
B.511	5100200000	Education - technical education	Total		14,816,000
B.511.1	5100400000	State Board of Education	Personal services		25,000
B.511.1	5100400000	State Board of Education	Operating expenses		55,845
B.511.1	5100400000	State Board of Education	Total		80,845
				Source of funds	
B.511.1	5100400000	State Board of Education	General fund		80,845
B.511.1	5100400000	State Board of Education	Total		80,845
B.514	1260020000	State teachers' retirement system	Personal services		
B.514	1260020000	State teachers' retirement system	Operating expenses		
B.514	1260020000	State teachers' retirement system	Grants		125,894,201
B.514	1260020000	State teachers' retirement system	Total		125,894,201
				Source of funds	
B.514	1260020000	State teachers' retirement system	General fund		119,013,146
B.514	1260020000	State teachers' retirement system	Education fund		6,881,055
B.514	1260020000	State teachers' retirement system	Total		125,894,201
B.514.1	1265010000	State teachers' retirement system administration	Personal services		4,261,124
B.514.1	1265010000	State teachers' retirement system administration	Operating expenses		1,668,671
B.514.1	1265010000	State teachers' retirement system administration	Total		5,929,795
				Source of funds	
B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds		5,929,795
B.514.1	1265010000	State teachers' retirement system administration	Total		5,929,795
B.515	1260040000	Retired teachers' health care and medical benefits	Grants		31,798,734
B.515	1260040000	Retired teachers' health care and medical benefits	Total		31,798,734
				Source of funds	
B.515	1260040000	Retired teachers' health care and medical benefits	General fund		31,798,734
B.515	1260040000	Retired teachers' health care and medical benefits	Special funds		
B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund		
B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds		
B.515	1260040000	Retired teachers' health care and medical benefits	Total		31,798,734

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B.516		Total general education	Total general education	2,140,667,149
B.516		Total general education	Personal services	29,876,252
B.516		Total general education	Operating expenses	6,849,515
B.516		Total general education	Grants	2,103,941,382
B.516		Total general education	Source of funds	
B.516		Total general education	General fund	165,710,501
B.516		Total general education	Special funds	21,134,730
B.516		Total general education	Tobacco fund	750,388
B.516		Total general education	Education fund	1,809,332,060
B.516		Total general education	Retired Teachers Health Fund	-
B.516		Total general education	Federal funds	136,967,503
B.516		Total general education	Global Commitment fund	260,000
B.516		Total general education	Interdepartmental transfers	582,172
B.516		Total general education	Pension trust funds	5,929,795
B.516		Total general education	Permanent trust funds	-
B.516		Total general education	Total	2,140,667,149
*** HIGHER EDUCATION ***				
B.600	1110006000	University of Vermont	Grants	42,509,093
B.600	1110006000	University of Vermont	Total	42,509,093
B.600	1110006000	University of Vermont	Source of funds	
B.600	1110006000	University of Vermont	General fund	41,840,842
B.600	1110006000	University of Vermont	Global Commitment fund	668,251
B.600	1110006000	University of Vermont	Total	42,509,093
B.601	1110008000	Vermont Public Television	Grants	-
B.601	1110008000	Vermont Public Television	Total	-
B.601	1110008000	Vermont Public Television	Source of funds	
B.601	1110008000	Vermont Public Television	General fund	-
B.601	1110008000	Vermont Public television	Total	-
B.602	1110009000	Vermont state colleges	Grants	29,800,464
B.602	1110009000	Vermont state colleges	Total	29,800,464
B.602	1110009000	Vermont state colleges	Source of funds	
B.602	1110009000	Vermont state colleges	General fund	29,800,464
B.602	1110009000	Vermont state colleges	Total	29,800,464
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Grants	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Source of funds	
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	General fund	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000
B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Source of funds	
B.603	1110010000	Vermont state colleges - allied health	General fund	748,314
B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775
B.604	1110011000	Vermont interactive technologies	Grants	-
B.604	1110011000	Vermont interactive technologies	Total	-
B.604	1110011000	Vermont interactive technologies	Source of funds	
B.604	1110011000	Vermont interactive technologies	General fund	-
B.604	1110011000	Vermont interactive technologies	Total	-
B.605	1110012000	Vermont student assistance corporation	Grants	19,978,588
B.605	1110012000	Vermont student assistance corporation	Total	19,978,588
B.605	1110012000	Vermont student assistance corporation	Source of funds	
B.605	1110012000	Vermont student assistance corporation	General fund	19,978,588
B.605	1110012000	Vermont student assistance corporation	Total	19,978,588
B.606	1110017000	New England higher education compact	Grants	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.606	1110017000	New England higher education compact	Source of funds	
B.606	1110017000	New England higher education compact	General fund	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds	
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1
B.608		Total higher education	Total higher education and other	94,229,921
B.608		Total higher education	Grants	94,229,921
B.608		Total higher education	Source of funds	
B.608		Total higher education	General fund	93,152,209
B.608		Total higher education	Global Commitment fund	1,077,712
B.608		Total higher education	Total	94,229,921
*** NATURAL RESOURCES ***				
B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	2,373,281
B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses	1,047,154
B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants	
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,420,435
B.700	6100010000	Natural Resources - agency of natural resources - administration	Source of funds	
B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund	2,739,131
B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds	581,393
B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds	
B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers	99,911
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,420,435
B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,609,539
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,609,539
B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds	
B.701	6100040000	Natural resources - state land local property tax assessment	General fund	2,188,039
B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,609,539
B.702	6120000000	Fish and wildlife - support and field services	Personal services	18,240,183
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	7,083,833
B.702	6120000000	Fish and wildlife - support and field services	Grants	785,636
B.702	6120000000	Fish and wildlife - support and field services	Total	26,109,652
B.702	6120000000	Fish and wildlife - support and field services	Source of funds	
B.702	6120000000	Fish and wildlife - support and field services	General fund	6,496,512
B.702	6120000000	Fish and wildlife - support and field services	Special funds	669,737
B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	9,100,152
B.702	6120000000	Fish and wildlife - support and field services	Federal funds	8,668,133
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	1,175,118
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds	
B.702	6120000000	Fish and wildlife - support and field services	Total	26,109,652
B.703	6130010000	Forests, parks and recreation - administration	Personal services	991,842
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	1,110,063
B.703	6130010000	Forests, parks and recreation - administration	Grants	
B.703	6130010000	Forests, parks and recreation - administration	Total	2,101,905

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B.703	6130010000	Forests, parks and recreation - administration	Source of funds	
B.703	6130010000	Forests, parks and recreation - administration	General fund	2,101,905
B.703	6130010000	Forests, parks and recreation - administration	Special funds	
B.703	6130010000	Forests, parks and recreation - administration	Federal funds	
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	
B.703	6130010000	Forests, parks and recreation - administration	Total	2,101,905
B.704	6130020000	Forests, parks and recreation - forestry	Personal services	6,050,327
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	823,890
B.704	6130020000	Forests, parks and recreation - forestry	Grants	1,209,868
B.704	6130020000	Forests, parks and recreation - forestry	Total	8,084,085
B.704	6130020000	Forests, parks and recreation - forestry	Source of funds	
B.704	6130020000	Forests, parks and recreation - forestry	General fund	5,139,797
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	438,049
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	2,117,543
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	388,696
B.704	6130020000	Forests, parks and recreation - forestry	Total	8,084,085
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	9,251,842
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,667,770
B.705	6130030000	Forests, parks and recreation - state parks	Total	11,919,612
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds	
B.705	6130030000	Forests, parks and recreation - state parks	General fund	1,079,612
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	10,840,000
B.705	6130030000	Forests, parks and recreation - state parks	Permanent trust funds	
B.705	6130030000	Forests, parks and recreation - state parks	Total	11,919,612
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	2,122,538
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,343,905
B.706	6130040000	Forests, parks and recreation - lands administration	Grants	2,657,652
B.706	6130040000	Forests, parks and recreation - lands administration	Total	6,124,095
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds	
B.706	6130040000	Forests, parks and recreation - lands administration	General fund	909,727
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	2,020,151
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	3,071,717
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	122,500
B.706	6130040000	Forests, parks and recreation - lands administration	Total	6,124,095
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Personal services	110,000
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Operating expenses	69,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Source of funds	
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	General fund	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925
B.709	6140020000	Environmental conservation - management and support services	Personal services	6,617,904
B.709	6140020000	Environmental conservation - management and support services	Operating expenses	4,044,155
B.709	6140020000	Environmental conservation - management and support services	Grants	125,000
B.709	6140020000	Environmental conservation - management and support services	Total	10,787,059
B.709	6140020000	Environmental conservation - management and support services	Source of funds	
B.709	6140020000	Environmental conservation - management and support services	General fund	1,875,605
B.709	6140020000	Environmental conservation - management and support services	Special funds	446,131
B.709	6140020000	Environmental conservation - management and support services	Federal funds	945,212
B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	7,520,111
B.709	6140020000	Environmental conservation - management and support services	Total	10,787,059
B.710	6140030000	Environmental conservation - air and waste management	Personal services	17,353,526
B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	10,579,537
B.710	6140030000	Environmental conservation - air and waste management	Grants	4,292,462
B.710	6140030000	Environmental conservation - air and waste management	Total	32,225,525
B.710	6140030000	Environmental conservation - air and waste management	Source of funds	
B.710	6140030000	Environmental conservation - air and waste management	General fund	224,369
B.710	6140030000	Environmental conservation - air and waste management	Special funds	28,250,159
B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,588,192
B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	162,805
B.710	6140030000	Environmental conservation - air and waste management	Total	32,225,525
B.711	6140040000	Environmental conservation - office of water programs	Personal services	23,183,582
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	7,043,826
B.711	6140040000	Environmental conservation - office of water programs	Grants	34,213,836
B.711	6140040000	Environmental conservation - office of water programs	Total	64,441,240
B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
B.711	6140040000	Environmental conservation - office of water programs	General fund	7,999,050
B.711	6140040000	Environmental conservation - office of water programs	Special funds	22,382,648
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	33,380,979
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	678,563
B.711	6140040000	Environmental conservation - office of water programs	Total	64,441,240
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-
B.713	6215000000	Natural resources board	Personal services	2,784,883
B.713	6215000000	Natural resources board	Operating expenses	520,962
B.713	6215000000	Natural resources board	Total	3,305,845
B.713	6215000000	Natural resources board	Source of funds	
B.713	6215000000	Natural resources board	General fund	646,973
B.713	6215000000	Natural resources board	Special funds	2,658,872
B.713	6215000000	Natural resources board	Total	3,305,845
B.714		Total natural resources	Total natural resources	171,308,917
B.714		Total natural resources	Personal services	89,079,908
B.714		Total natural resources	Operating expenses	38,944,555
B.714		Total natural resources	Grants	43,284,454
B.714		Total natural resources	Source of funds	
B.714		Total natural resources	General fund	31,580,645
B.714		Total natural resources	Special funds	68,287,140
B.714		Total natural resources	Fish and wildlife fund	9,100,152
B.714		Total natural resources	Federal funds	51,771,776
B.714		Total natural resources	Interdepartmental transfers	10,569,204
B.714		Total natural resources	Permanent trust funds	-
B.714		Total natural resources	Total	171,308,917

\*\*\* COMMERCE AND COMMUNITY DEVELOPMENT \*\*\*

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B.800	7100000000	Agency of commerce and community development - administration	Personal services	1,964,973
B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	1,132,038
B.800	7100000000	Agency of commerce and community development - administration	Grants	579,820
B.800	7100000000	Agency of commerce and community development - administration	Total	3,676,831
B.800	7100000000	Agency of commerce and community development - administration	Source of funds	
B.800	7100000000	Agency of commerce and community development - administration	General fund	3,285,831
B.800	7100000000	Agency of commerce and community development - administration	Special funds	
B.800	7100000000	Agency of commerce and community development - administration	Federal funds	391,000
B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	
B.800	7100000000	Agency of commerce and community development - administration	Total	3,676,831
B.801	7120010000	Economic development	Personal services	4,016,706
B.801	7120010000	Economic development	Operating expenses	1,200,855
B.801	7120010000	Economic development	Grants	5,249,719
B.801	7120010000	Economic development	Total	10,467,280
B.801	7120010000	Economic development	Source of funds	
B.801	7120010000	Economic development	General fund	4,958,161
B.801	7120010000	Economic development	Special funds	1,945,350
B.801	7120010000	Economic development	Federal funds	3,518,769
B.801	7120010000	Economic development	Interdepartmental transfers	45,000
B.801	7120010000	Economic development	Total	10,467,280
B.802	7110010000	Housing & community development	Personal services	4,085,124
B.802	7110010000	Housing & community development	Operating expenses	759,819
B.802	7110010000	Housing & community development	Grants	14,464,277
B.802	7110010000	Housing & community development	Total	19,309,220
B.802	7110010000	Housing & community development	Source of funds	
B.802	7110010000	Housing & community development	General fund	2,938,012
B.802	7110010000	Housing & community development	Special funds	5,329,955
B.802	7110010000	Housing & community development	Federal funds	8,164,967
B.802	7110010000	Housing & community development	Interdepartmental transfers	2,876,286
B.802	7110010000	Housing & community development	Total	19,309,220
B.803	7110025000	Historic sites - special improvements	Operating expenses	
B.803	7110025000	Historic sites - special improvements	Total	-
B.803	7110025000	Historic sites - special improvements	Source of funds	
B.803	7110025000	Historic sites - special improvements	Special funds	
B.803	7110025000	Historic sites - special improvements	Total	-
B.804	7110030000	Community development block grants	Grants	
B.804	7110030000	Community development block grants	Total	-
B.804	7110030000	Community development block grants	Source of funds	
B.804	7110030000	Community development block grants	Federal funds	
B.804	7110030000	Community development block grants	Total	-
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	
B.805	7110080000	Downtown transportation and capital improvement fund	Grants	
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-
B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-
B.806	7130000000	Tourism and marketing	Personal services	1,892,123
B.806	7130000000	Tourism and marketing	Operating expenses	1,583,396
B.806	7130000000	Tourism and marketing	Grants	121,880
B.806	7130000000	Tourism and marketing	Total	3,597,399
B.806	7130000000	Tourism and marketing	Source of funds	
B.806	7130000000	Tourism and marketing	General fund	3,572,812
B.806	7130000000	Tourism and marketing	Interdepartmental transfers	24,587
B.806	7130000000	Tourism and marketing	Total	3,597,399
B.807	7150020000	Vermont life	Personal services	
B.807	7150020000	Vermont life	Operating expenses	
B.807	7150020000	Vermont life	Total	-
B.807	7150020000	Vermont life	Source of funds	
B.807	7150020000	Vermont life	Enterprise funds	
B.807	7150020000	Vermont life	Total	-
B.808	1110013000	Vermont council on the arts	Grants	724,300
B.808	1110013000	Vermont council on the arts	Total	724,300
B.808	1110013000	Vermont council on the arts	Source of funds	
B.808	1110013000	Vermont council on the arts	General fund	724,300
B.808	1110013000	Vermont council on the arts	Total	724,300
B.809	1110014000	Vermont symphony orchestra	Grants	141,214
B.809	1110014000	Vermont symphony orchestra	Total	141,214
B.809	1110014000	Vermont symphony orchestra	Source of funds	
B.809	1110014000	Vermont symphony orchestra	General fund	141,214
B.809	1110014000	Vermont symphony orchestra	Total	141,214
B.810	1110015000	Vermont historical society	Grants	994,956
B.810	1110015000	Vermont historical society	Total	994,956
B.810	1110015000	Vermont historical society	Source of funds	
B.810	1110015000	Vermont historical society	General fund	994,956
B.810	1110015000	Vermont historical society	Total	994,956
B.811	9150000000	Vermont housing and conservation board	Grants	30,006,818
B.811	9150000000	Vermont housing and conservation board	Total	30,006,818
B.811	9150000000	Vermont housing and conservation board	Source of funds	
B.811	9150000000	Vermont housing and conservation board	Special funds	11,690,562
B.811	9150000000	Vermont housing and conservation board	Federal funds	18,316,256
B.811	9150000000	Vermont housing and conservation board	Total	30,006,818
B.812	1110016000	Vermont humanities council	Grants	217,959
B.812	1110016000	Vermont humanities council	Total	217,959
B.812	1110016000	Vermont humanities council	Source of funds	
B.812	1110016000	Vermont humanities council	General fund	217,959
B.812	1110016000	Vermont humanities council	Total	217,959
B.813		Total commerce and community development	Total commerce and community development	69,135,977
B.813		Total commerce and community development	Personal services	11,958,926
B.813		Total commerce and community development	Operating expenses	4,676,108
B.813		Total commerce and community development	Grants	52,500,943
B.813		Total commerce and community development	Source of funds	
B.813		Total commerce and community development	General fund	16,833,245
B.813		Total commerce and community development	Special funds	18,965,867
B.813		Total commerce and community development	Federal funds	30,390,992
B.813		Total commerce and community development	Interdepartmental transfers	2,945,873
B.813		Total commerce and community development	Enterprise funds	-
B.813		Total commerce and community development	Total	69,135,977
*** TRANSPORTATION ***				
B.900	8100000100	Transportation - finance and administration	Personal services	12,868,777
B.900	8100000100	Transportation - finance and administration	Operating expenses	3,192,062
B.900	8100000100	Transportation - finance and administration	Grants	55,000
B.900	8100000100	Transportation - finance and administration	Total	16,115,839

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B.900	810000100	Transportation - finance and administration	Source of funds	
B.900	810000100	Transportation - finance and administration	Transportation fund	15,244,639
B.900	810000100	Transportation - finance and administration	Federal funds	871,200
B.900	810000100	Transportation - finance and administration	Total	16,115,839
B.901	810000200	Transportation - aviation	Personal services	4,322,058
B.901	810000200	Transportation - aviation	Operating expenses	5,315,040
B.901	810000200	Transportation - aviation	Grants	210,000
B.901	810000200	Transportation - aviation	Total	9,847,098
B.901	810000200	Transportation - aviation	Source of funds	
B.901	810000200	Transportation - aviation	Transportation fund	4,871,674
B.901	810000200	Transportation - aviation	Federal funds	4,975,424
B.901	810000200	Transportation - aviation	Local match	
B.901	810000200	Transportation - aviation	Total	9,847,098
B.902	810000700	Transportation - buildings	Operating expenses	657,000
B.902	810000700	Transportation - buildings	Total	657,000
B.902	810000700	Transportation - buildings	Source of funds	
B.902	810000700	Transportation - buildings	Transportation fund	657,000
B.902	810000700	Transportation - buildings	TIB fund	
B.902	810000700	Transportation - buildings	Total	657,000
B.903	8100001100	Transportation - program development	Personal services	54,610,907
B.903	8100001100	Transportation - program development	Operating expenses	235,989,478
B.903	8100001100	Transportation - program development	Grants	26,675,000
B.903	8100001100	Transportation - program development	Total	317,275,385
B.903	8100001100	Transportation - program development	Source of funds	
B.903	8100001100	Transportation - program development	Transportation fund	41,949,840
B.903	8100001100	Transportation - program development	TIB fund	13,100,160
B.903	8100001100	Transportation - program development	Local match	556,051
B.903	8100001100	Transportation - program development	Federal funds	261,669,334
B.903	8100001100	Transportation - program development	Special funds	
B.903	8100001100	Transportation - program development	Interdepartmental transfers	
B.903	8100001100	Transportation - program development	Total	317,275,385
B.904	8100001700	Transportation - rest areas construction	Personal services	185,000
B.904	8100001700	Transportation - rest areas construction	Operating expenses	825,000
B.904	8100001700	Transportation - rest areas construction	Total	1,010,000
B.904	8100001700	Transportation - rest areas construction	Source of funds	
B.904	8100001700	Transportation - rest areas construction	Transportation fund	101,000
B.904	8100001700	Transportation - rest areas construction	Federal funds	909,000
B.904	8100001700	Transportation - rest areas construction	Total	1,010,000
B.905	8100002000	Transportation - maintenance state system	Personal services	45,757,089
B.905	8100002000	Transportation - maintenance state system	Operating expenses	52,896,134
B.905	8100002000	Transportation - maintenance state system	Grants	240,200
B.905	8100002000	Transportation - maintenance state system	Total	98,893,423
B.905	8100002000	Transportation - maintenance state system	Source of funds	
B.905	8100002000	Transportation - maintenance state system	Transportation fund	96,415,636
B.905	8100002000	Transportation - maintenance state system	Federal funds	2,377,787
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000
B.905	8100002000	Transportation - maintenance state system	Total	98,893,423
B.906	8100002200	Transportation - policy and planning	Personal services	4,227,395
B.906	8100002200	Transportation - policy and planning	Operating expenses	1,000,651
B.906	8100002200	Transportation - policy and planning	Grants	6,358,650
B.906	8100002200	Transportation - policy and planning	Total	11,586,696
B.906	8100002200	Transportation - policy and planning	Source of funds	
B.906	8100002200	Transportation - policy and planning	Transportation fund	3,039,596
B.906	8100002200	Transportation - policy and planning	Federal funds	8,529,250
B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	17,850
B.906	8100002200	Transportation - policy and planning	Total	11,586,696
B.907	8100002300	Transportation - rail	Personal services	5,033,638
B.907	8100002300	Transportation - rail	Operating expenses	25,752,002
B.907	8100002300	Transportation - rail	Grants	30,000
B.907	8100002300	Transportation - rail	Total	30,815,640
B.907	8100002300	Transportation - rail	Source of funds	
B.907	8100002300	Transportation - rail	Transportation fund	14,263,797
B.907	8100002300	Transportation - rail	TIB fund	760,000
B.907	8100002300	Transportation - rail	Federal funds	14,634,998
B.907	8100002300	Transportation - rail	Interdepartmental transfers	1,156,845
B.907	8100002300	Transportation - rail	ARRA funds	
B.907	8100002300	Transportation - rail	Total	30,815,640
B.908	8100005700	Transportation - public transit	Personal services	2,487,155
B.908	8100005700	Transportation - public transit	Operating expenses	185,489
B.908	8100005700	Transportation - public transit	Grants	34,180,201
B.908	8100005700	Transportation - public transit	Total	36,852,845
B.908	8100005700	Transportation - public transit	Source of funds	
B.908	8100005700	Transportation - public transit	Transportation fund	8,264,557
B.908	8100005700	Transportation - public transit	Federal funds	28,548,288
B.908	8100005700	Transportation - public transit	Interdepartmental transfers	40,000
B.908	8100005700	Transportation - public transit	Total	36,852,845
B.909	8110000200	Transportation - central garage	Personal services	4,612,051
B.909	8110000200	Transportation - central garage	Operating expenses	17,027,708
B.909	8110000200	Transportation - central garage	Total	21,639,759
B.909	8110000200	Transportation - central garage	Source of funds	
B.909	8110000200	Transportation - central garage	Internal service funds	21,639,759
B.909	8110000200	Transportation - central garage	Total	21,639,759
B.910	8100002100	Department of motor vehicles	Personal services	22,431,670
B.910	8100002100	Department of motor vehicles	Operating expenses	11,961,554
B.910	8100002100	Department of motor vehicles	Grants	
B.910	8100002100	Department of motor vehicles	Total	34,393,224
B.910	8100002100	Department of motor vehicles	Source of funds	
B.910	8100002100	Department of motor vehicles	Transportation fund	32,900,015
B.910	8100002100	Department of motor vehicles	Special Funds	
B.910	8100002100	Department of motor vehicles	Federal funds	1,345,934
B.910	8100002100	Department of motor vehicles	Interdepartmental transfers	147,275
B.910	8100002100	Department of motor vehicles	Total	34,393,224
B.911	8100000300	Transportation - town highway structures	Grants	6,333,500
B.911	8100000300	Transportation - town highway structures	Total	6,333,500
B.911	8100000300	Transportation - town highway structures	Source of funds	
B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500
B.911	8100000300	Transportation - town highway structures	Total	6,333,500
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Personal services	362,665
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Operating expenses	46,300
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Grants	
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	408,965
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Source of funds	
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Transportation fund	108,965
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Federal funds	300,000



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B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	408,965
B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds	
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750
B.914	8100002800	Transportation - town highway bridges	Personal services	3,004,608
B.914	8100002800	Transportation - town highway bridges	Operating expenses	7,868,743
B.914	8100002800	Transportation - town highway bridges	Grants	200,000
B.914	8100002800	Transportation - town highway bridges	Total	11,073,351
B.914	8100002800	Transportation - town highway bridges	Source of funds	
B.914	8100002800	Transportation - town highway bridges	Transportation fund	791,327
B.914	8100002800	Transportation - town highway bridges	TIB fund	1,036,457
B.914	8100002800	Transportation - town highway bridges	Local match	388,726
B.914	8100002800	Transportation - town highway bridges	Federal funds	8,856,841
B.914	8100002800	Transportation - town highway bridges	Total	11,073,351
B.915	8100003000	Transportation - town highway aid program	Grants	27,105,769
B.915	8100003000	Transportation - town highway aid program	Total	27,105,769
B.915	8100003000	Transportation - town highway aid program	Source of funds	
B.915	8100003000	Transportation - town highway aid program	Transportation fund	27,105,769
B.915	8100003000	Transportation - town highway aid program	Total	27,105,769
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds	
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Grants	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Source of funds	
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Transportation fund	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Grants	180,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds	
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	20,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	160,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000
B.919	8100005800	Transportation - municipal mitigation grant program	Grants	6,568,000
B.919	8100005800	Transportation - municipal mitigation grant program	Operating expenses	210,000
B.919	8100005800	Transportation - municipal mitigation grant program	Total	6,778,000
B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds	
B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	650,000
B.919	8100005800	Transportation - municipal mitigation grant program	Special Funds	4,700,000
B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	1,428,000
B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	
B.919	8100005800	Transportation - municipal mitigation grant program	Total	6,778,000
B.920	8100005500	Transportation - public assistance grant program	Operating expenses	200,000
B.920	8100005500	Transportation - public assistance grant program	Grants	1,050,000
B.920	8100005500	Transportation - public assistance grant program	Total	1,250,000
B.920	8100005500	Transportation - public assistance grant program	Source of funds	
B.920	8100005500	Transportation - public assistance grant program	Transportation fund	
B.920	8100005500	Transportation - public assistance grant program	Special funds	50,000
B.920	8100005500	Transportation - public assistance grant program	Federal funds	1,000,000
B.920	8100005500	Transportation - public assistance grant program	Interdepartmental transfers	200,000
B.920	8100005500	Transportation - public assistance grant program	Total	1,250,000
B.921	8100000800	Transportation board	Personal services	152,582
B.921	8100000800	Transportation board	Operating expenses	33,168
B.921	8100000800	Transportation board	Total	185,750
B.921	8100000800	Transportation board	Source of funds	
B.921	8100000800	Transportation board	Transportation fund	185,750
B.921	8100000800	Transportation board	Total	185,750
B.922		Total transportation	Total transportation	641,329,744
B.922		Total transportation	Personal services	160,055,595
B.922		Total transportation	Operating expenses	363,160,329
B.922		Total transportation	Grants	118,113,820
B.922		Total transportation	Source of funds	
B.922		Total transportation	Transportation fund	261,830,565
B.922		Total transportation	TIB fund	14,896,617
B.922		Total transportation	Special funds	4,750,000
B.922		Total transportation	Federal funds	335,606,056
B.922		Total transportation	ARRA funds	-
B.922		Total transportation	Internal service funds	21,639,759
B.922		Total transportation	Interdepartmental transfers	1,661,970
B.922		Total transportation	Local match	944,777
B.922		Total transportation	TIB Proceeds Fund	-
B.922		Total transportation	Total	641,329,744
<b>*** DEBT SERVICE ***</b>				
B.1000	1260980000	Debt service	Operating expenses	79,377,264
B.1000	1260980000	Debt service	Total	79,377,264
B.1000	1260980000	Debt service	Source of funds	
B.1000	1260980000	Debt service	General fund	75,828,995
B.1000	1260980000	Debt service	Transportation fund	540,918
B.1000	1260980000	Debt service	Special funds	
B.1000	1260980000	Debt service	ARRA funds	504,738
B.1000	1260980000	Debt service	TIB debt service fund	2,502,613
B.1000	1260980000	Debt service	Total	79,377,264
B.1001		Total debt service	Total debt service	79,377,264
B.1001		Total debt service	Operating expenses	79,377,264
B.1001		Total debt service	Source of funds	
B.1001		Total debt service	General fund	75,828,995
B.1001		Total debt service	Transportation fund	540,918
B.1001		Total debt service	Special funds	-
B.1001		Total debt service	ARRA funds	504,738
B.1001		Total debt service	TIB debt service fund	2,502,613
B.1001		Total debt service	General obligation bond debt fund	-
B.1001		Total debt service	Total	79,377,264
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>			Personal services	1,288,490,211
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>			Operating expenses	768,589,319
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>			Grants	6,048,482,784
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>			Total	8,105,562,314
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>			Source of funds	
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>			General fund	1,670,731,803
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>			Transportation fund	286,654,054

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		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	14,896,617
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	343,961,351
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	24,400,439
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	17,078,501
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,100,152
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,814,655,138
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	2,078,912,703
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	1,104,738
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,502,613
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt fund	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,579,916,377
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	161,095,749
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	71,420,812
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	944,777
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	-
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	25,000
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	12,825,316
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	14,201,355
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,134,819
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	8,105,562,314
<b>FISCAL YEAR 2020 ONE-TIME</b>				
n/a	5100892101	AOE - Census-Based Advisory Group, 2018 Act 173	Personal Services	5,376
n/a	5100892101	AOE - Census-Based Advisory Group, 2018 Act 173	Total	5,376
n/a	5100892101	AOE - Census-Based Advisory Group, 2018 Act 173	Source of funds	
n/a	5100892101	AOE - Census-Based Advisory Group, 2018 Act 173	General fund	5,376
n/a	5100892101	AOE - Census-Based Advisory Group, 2018 Act 173	Total	5,376
n/a	3440892101	DCF-GA - Restructuring	Personal Services	-
n/a	3440892101	DCF-GA - Restructuring	Operating expenses	-
n/a	3440892101	DCF-GA - Restructuring	Grants	418,620
n/a	3440892101	DCF-GA - Restructuring	Total	418,620
n/a	3440892101	DCF-GA - Restructuring	Source of funds	
n/a	3440892101	DCF-GA - Restructuring	General fund	418,620
n/a	3440892101	DCF-GA - Restructuring	Global Commitment fund	-
n/a	3440892101	DCF-GA - Restructuring	Total	418,620
n/a	1110892101	VSAC - Advancement Grant	Personal Services	-
n/a	1110892101	VSAC - Advancement Grant	Operating expenses	-
n/a	1110892101	VSAC - Advancement Grant	Grants	500,000
n/a	1110892101	VSAC - Advancement Grant	Total	500,000
n/a	1110892101	VSAC - Advancement Grant	Source of funds	
n/a	1110892101	VSAC - Advancement Grant	General fund	500,000
n/a	1110892101	VSAC - Advancement Grant	Total	500,000
n/a	1110892102	VSC - Match 1x from last year	Personal Services	-
n/a	1110892102	VSC - Match 1x from last year	Operating expenses	-
n/a	1110892102	VSC - Match 1x from last year	Grants	500,000
n/a	1110892102	VSC - Match 1x from last year	Total	500,000
n/a	1110892102	VSC - Match 1x from last year	Source of funds	
n/a	1110892102	VSC - Match 1x from last year	General fund	500,000
n/a	1110892102	VSC - Match 1x from last year	Total	500,000
n/a	2200892102	AAFM - Working Lands	Personal Services	-
n/a	2200892102	AAFM - Working Lands	Operating expenses	-
n/a	2200892102	AAFM - Working Lands	Grants	750,000
n/a	2200892102	AAFM - Working Lands	Total	750,000
n/a	2200892102	AAFM - Working Lands	Source of funds	
n/a	2200892102	AAFM - Working Lands	General fund	750,000
n/a	2200892102	AAFM - Working Lands	Total	750,000
n/a	2230892101	SoS - One-Stop Shop Business Portal	Personal Services	875,000
n/a	2230892101	SoS - One-Stop Shop Business Portal	Operating expenses	125,000
n/a	2230892101	SoS - One-Stop Shop Business Portal	Grants	-
n/a	2230892101	SoS - One-Stop Shop Business Portal	Total	1,000,000
n/a	2230892101	SoS - One-Stop Shop Business Portal	Source of funds	
n/a	2230892101	SoS - One-Stop Shop Business Portal	General fund	1,000,000
n/a	2230892101	SoS - One-Stop Shop Business Portal	Total	1,000,000
n/a	2240892101	PSD - Independent Telecom Plan	Personal Services	300,000
n/a	2240892101	PSD - Independent Telecom Plan	Operating expenses	-
n/a	2240892101	PSD - Independent Telecom Plan	Grants	-
n/a	2240892101	PSD - Independent Telecom Plan	Total	300,000
n/a	2240892101	PSD - Independent Telecom Plan	Source of funds	
n/a	2240892101	PSD - Independent Telecom Plan	General fund	300,000
n/a	2240892101	PSD - Independent Telecom Plan	Total	300,000
n/a	4100892102	VDOL - Refugee Resettlement Grants	Personal Services	-
n/a	4100892102	VDOL - Refugee Resettlement Grants	Operating expenses	-
n/a	4100892102	VDOL - Refugee Resettlement Grants	Grants	150,000
n/a	4100892102	VDOL - Refugee Resettlement Grants	Total	150,000
n/a	4100892102	VDOL - Refugee Resettlement Grants	Source of funds	
n/a	4100892102	VDOL - Refugee Resettlement Grants	General fund	150,000
n/a	4100892102	VDOL - Refugee Resettlement Grants	Total	150,000
n/a	3150892101	AHS-DMH Mobile Response Units	Personal Services	-
n/a	3150892101	AHS-DMH Mobile Response Units	Operating expenses	-
n/a	3150892101	AHS-DMH Mobile Response Units	Grants	600,000
n/a	3150892101	AHS-DMH Mobile Response Units	Total	600,000
n/a	3150892101	AHS-DMH Mobile Response Units	Source of funds	
n/a	3150892101	AHS-DMH Mobile Response Units	General fund	600,000
n/a	3150892101	AHS-DMH Mobile Response Units	Total	600,000
n/a	3440892102	DCF-CDD - Bridge Funding for Child Transport	Personal Services	-
n/a	3440892102	DCF-CDD - Bridge Funding for Child Transport	Operating expenses	-
n/a	3440892102	DCF-CDD - Bridge Funding for Child Transport	Grants	650,000
n/a	3440892102	DCF-CDD - Bridge Funding for Child Transport	Total	650,000
n/a	3440892102	DCF-CDD - Bridge Funding for Child Transport	Source of funds	
n/a	3440892102	DCF-CDD - Bridge Funding for Child Transport	General fund	650,000
n/a	3440892102	DCF-CDD - Bridge Funding for Child Transport	Total	650,000
n/a	4100892101	VDOL - Local Beautification	Personal Services	-
n/a	4100892101	VDOL - Local Beautification	Operating expenses	-
n/a	4100892101	VDOL - Local Beautification	Grants	100,000
n/a	4100892101	VDOL - Local Beautification	Total	100,000
n/a	4100892101	VDOL - Local Beautification	Source of funds	
n/a	4100892101	VDOL - Local Beautification	General fund	100,000
n/a	4100892101	VDOL - Local Beautification	Total	100,000
n/a	7110892101	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Personal Services	-
n/a	7110892101	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Operating expenses	-
n/a	7110892101	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Grants	350,000

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n/a	7110892101	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Total	350,000
n/a	7110892101	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Source of funds	
n/a	7110892101	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	General fund	350,000
n/a	7110892101	ACCD-DHCD - Regional Planning Centers & Municipal Planning Grants	Total	350,000
n/a	7110892102	ACCD-DHCD - Crowd Granting	Personal Services	
n/a	7110892102	ACCD-DHCD - Crowd Granting	Operating expenses	
n/a	7110892102	ACCD-DHCD - Crowd Granting	Grants	250,000
n/a	7110892102	ACCD-DHCD - Crowd Granting	Total	250,000
n/a	7110892102	ACCD-DHCD - Crowd Granting	Source of funds	
n/a	7110892102	ACCD-DHCD - Crowd Granting	General fund	250,000
n/a	7110892102	ACCD-DHCD - Crowd Granting	Total	250,000
n/a	7110892103	ACCD-DHCD - VHIP	Personal Services	
n/a	7110892103	ACCD-DHCD - VHIP	Operating expenses	
n/a	7110892103	ACCD-DHCD - VHIP	Grants	1,000,000
n/a	7110892103	ACCD-DHCD - VHIP	Total	1,000,000
n/a	7110892103	ACCD-DHCD - VHIP	Source of funds	
n/a	7110892103	ACCD-DHCD - VHIP	General fund	1,000,000
n/a	7110892103	ACCD-DHCD - VHIP	Total	1,000,000
n/a	7120892101	ACCD-DED - Technology Based Economic Development Package	Personal Services	
n/a	7120892101	ACCD-DED - Technology Based Economic Development Package	Operating expenses	
n/a	7120892101	ACCD-DED - Technology Based Economic Development Package	Grants	1,000,000
n/a	7120892101	ACCD-DED - Technology Based Economic Development Package	Total	1,000,000
n/a	7120892101	ACCD-DED - Technology Based Economic Development Package	Source of funds	
n/a	7120892101	ACCD-DED - Technology Based Economic Development Package	General fund	1,000,000
n/a	7120892101	ACCD-DED - Technology Based Economic Development Package	Total	1,000,000
n/a	7120892102	ACCD-DED - VEDA Forgiveable Loan Program	Personal Services	
n/a	7120892102	ACCD-DED - VEDA Forgiveable Loan Program	Operating expenses	
n/a	7120892102	ACCD-DED - VEDA Forgiveable Loan Program	Grants	1,000,000
n/a	7120892102	ACCD-DED - VEDA Forgiveable Loan Program	Total	1,000,000
n/a	7120892102	ACCD-DED - VEDA Forgiveable Loan Program	Source of funds	
n/a	7120892102	ACCD-DED - VEDA Forgiveable Loan Program	General fund	1,000,000
n/a	7120892102	ACCD-DED - VEDA Forgiveable Loan Program	Total	1,000,000
n/a	7120892103	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Personal Services	
n/a	7120892103	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Operating expenses	
n/a	7120892103	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Grants	2,250,000
n/a	7120892103	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Total	2,250,000
n/a	7120892103	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Source of funds	
n/a	7120892103	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	General fund	2,250,000
n/a	7120892103	ACCD-DED - Battery & Energy Storage, plus Heat Pump Pilot	Total	2,250,000
n/a	7130892101	ACCD-VDTM - Aggregated Marketing Fund	Personal Services	
n/a	7130892101	ACCD-VDTM - Aggregated Marketing Fund	Operating expenses	1,000,000
n/a	7130892101	ACCD-VDTM - Aggregated Marketing Fund	Grants	
n/a	7130892101	ACCD-VDTM - Aggregated Marketing Fund	Total	1,000,000
n/a	7130892101	ACCD-VDTM - Aggregated Marketing Fund	Source of funds	
n/a	7130892101	ACCD-VDTM - Aggregated Marketing Fund	General fund	1,000,000
n/a	7130892101	ACCD-VDTM - Aggregated Marketing Fund	Total	1,000,000
n/a	8100892101	AOT - Electric Vehicle Package	Personal Services	
n/a	8100892101	AOT - Electric Vehicle Package	Operating expenses	
n/a	8100892101	AOT - Electric Vehicle Package	Grants	3,000,000
n/a	8100892101	AOT - Electric Vehicle Package	Total	3,000,000
n/a	8100892101	AOT - Electric Vehicle Package	Source of funds	
n/a	8100892101	AOT - Electric Vehicle Package	General fund	3,000,000
n/a	8100892101	AOT - Electric Vehicle Package	Total	3,000,000
n/a	2200892101	AAF - RFID Tags	Operating expenses	25,000
n/a	2200892101	AAF - RFID Tags	Grants	
n/a	2200892101	AAF - RFID Tags	Total	25,000
n/a	2200892101	AAF - RFID Tags	Source of funds	
n/a	2200892101	AAF - RFID Tags	General fund	25,000
n/a	2200892101	AAF - RFID Tags	Total	25,000
n/a	5100892102	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	Personal Services	15,860
n/a	5100892102	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	Total	15,860
n/a	5100892102	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	Source of funds	
n/a	5100892102	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	General fund	15,860
n/a	5100892102	AOE - Ethnic & Social Equity Advisory Group, 2019 Act 1	Total	15,860
n/a	1100892101	Reclasses - Statewide	Personal Services	592,457
n/a	1100892101	Reclasses - Statewide	Total	592,457
n/a	1100892101	Reclasses - Statewide	Source of funds	
n/a	1100892101	Reclasses - Statewide	General fund	592,457
n/a	1100892101	Reclasses - Statewide	Total	592,457
n/a	2120950000	Judiciary Pay Act	Personal Services	1,309,208
n/a	2120950000	Judiciary Pay Act	Total	1,309,208
n/a	2120950000	Judiciary Pay Act	Source of funds	
n/a	2120950000	Judiciary Pay Act	General fund	1,309,208
n/a	2120950000	Judiciary Pay Act	Total	1,309,208
n/a	1210900000	Legislature Pay Act	Personal Services	250,386
n/a	1210900000	Legislature Pay Act	Total	250,386
n/a	1210900000	Legislature Pay Act	Source of funds	
n/a	1210900000	Legislature Pay Act	General fund	250,386
n/a	1210900000	Legislature Pay Act	Total	250,386
n/a	1100030000	Executive Pay Act	Personal Services	17,171,026
n/a	1100030000	Executive Pay Act	Total	17,171,026
n/a	1100030000	Executive Pay Act	Source of funds	
n/a	1100030000	Executive Pay Act	General fund	12,731,745
n/a	1100030000	Executive Pay Act	Transportation fund	4,439,281
n/a	1100030000	Executive Pay Act	Total	17,171,026
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Total</b>	<b>8,139,750,247</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Source of funds</b>	
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>General fund</b>	<b>1,700,480,455</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Transportation fund</b>	<b>291,093,335</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>TIB fund</b>	<b>14,896,617</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Special funds</b>	<b>343,961,351</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Tobacco fund</b>	<b>24,400,439</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>State health care resources fund</b>	<b>17,078,501</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Fish &amp; Wildlife fund</b>	<b>9,100,152</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Education fund</b>	<b>1,814,655,138</b>
<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>			<b>Retired Teachers Health Fund</b>	<b>-</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>Federal funds</b>	<b>2,078,912,703</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>ARRA funds</b>	<b>1,104,738</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>TIB debt service fund</b>	<b>2,502,613</b>
<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>			<b>General obligation bond debt fund</b>	<b>-</b>

KEEP: AFDETA FY:2021			Analysts - input original \$\$ here
Sec. #	Dept. ID	2021 APPROPRIATIONS BILL	1/19/20 4:33 PM 2021 Governor's Recommend
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund 1,579,916,377
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds 161,095,749
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers 71,420,812
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match 944,777
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund -
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds 25,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds 12,825,316
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds 14,201,355
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds 1,134,819
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total 8,139,750,247
		√ = Agrees to JFO annotated and tracking	
		<b>GF Master Target Wrksht</b>	
<b>OTHER BILLS</b>			
		Grants	
		Total	-
		Source of funds	
		General fund	
		Transportation fund	
		Total	-
		Operating expense	
		Total	-
		Source of funds	
		General fund	
		Transportation fund	
		Total	-
		Operating expense	
		Total	-
		Source of funds	
		General fund	
		Transportation fund	
		Total	-
		Grants	
		Total	-
		Source of funds	
		General fund	
		Total	-
		Personal services	
		Total	-
		Source of funds	
		General fund	
		Transportation fund	
		Total	-
		Personal services	
		Total	-
		Source of funds	
		General Fund	
		Total	-
		Personal services	
		Total	-
		Source of funds	
		General fund	
		Total	-
		Grants	
		Total	-
		Source of funds	
		General Fund	
		Total	-
		Personal services	
		Total	-
		Source of funds	
		General Fund	
		Total	-
		Extra	
		Total	8,139,750,247
		Source of funds	
		General fund	1,700,480,455
		Transportation fund	291,093,335
		TIB fund	14,896,617
		Special funds	343,961,351
		Tobacco fund	24,400,439
		State health care resources fund	17,078,501
		Fish & Wildlife fund	9,100,152
		Education fund	1,814,655,138
		Retired Teachers Health Fund	-
		Federal funds	2,078,912,703
		ARRA funds	1,104,738
		TIB debt service fund	2,502,613
		General obligation bond debt fund	-
		Global Commitment fund	1,579,916,377
		Internal service funds	161,095,749
		Interdepartmental transfers	71,420,812
		Local match	944,777
		TIB Proceeds fund	-
		Permanent trust funds	25,000
		Enterprise funds	12,825,316
		Pension trust funds	14,201,355
		Private purpose trust funds	1,134,819
		Total	8,139,750,247